

# PRELIMINARY ENGINEERING REPORT LINN VALLEY, KANSAS



May 2019 17-1451E



Manhattan, Kansas 4806 Vue Du Lac Place (785) 537-7448

Lawrence, Kansas 1405 Wakarusa Drive (785) 749-4474 **Hutchinson, Kansas** 900 E. 27<sup>th</sup> Ave. (620) 665-3952

**Emporia, Kansas 2508 W. 15**<sup>th</sup> **Ave.** (620) 343-7842



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#### PROJECT PLANNING

#### 1.1 <u>REPORT OBJECTIVE</u>

This report has been compiled based on the guidelines set forth by the United States Department of Agriculture, Rural Development Program. The primary objective of this report is to evaluate water distribution alternatives to improve system performance; however this evaluation is also intended to be a comprehensive tool that the local community can use for future planning and development. This evaluation will help community leaders create a program of capital improvements and upgrades considered necessary to provide a safe and more reliable water system to the citizens of the Community.

#### 1.2 <u>LOCATION</u>

The City of Linn Valley is located approximately 2 miles northwest of the intersection of U.S. Highway 69 and KS Highway 152 in Linn County, Sections 23, 24, 25, and 26, Township 19 South, and Range 24 East. Topography and City Maps are located in the Appendix.

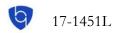
#### 1.3 <u>BACKGROUND</u>

Linn Valley is a community that has developed around Linn Valley Lake. The development began in the 1970s and was established with a Property Owners Association (POA). Prior to incorporation, the POA acted similar to a municipal government providing utilities and other services. In 1998, the City incorporated. Since the POA predated the establishment of the City, the POA continued to provide services such as utilities. The City has experienced relatively rapid growth and existing utilities including the potable water system are becoming limited. In recent years, the community is transitioning to City control of utilities.

Linn Valley's water demand is different than typical communities. The City has a blend of part time and full time residents. Part time residents utilize the community as a second home while full time residents have a permanent home in Linn Valley. Further, during holidays and at other times the community experiences an influx of visitors to the lake. Due to these factors, the communities water demand is not typical of other communities that primarily have full time residents.

In terms of potable water services, the community is also unique. The community has the following four different methods of potable water service:

- Water Distribution Mains by Linn Valley: a portion of the City has water distribution mains and water meters owned by the City of Linn Valley.
- Water Distribution Mains by Linn RWD #1: a portion of the City has water distribution mains and water meters owned by Linn RWD #1.
- *Bulk Distribution*: some users within the distribution system pay for water to be hauled to their homes. Water is stored in cisterns and refilled as required.



• **Bulk Purchase**: some users within the distribution system purchase water at a bulk water station and haul the water to their homes. Water is stored in cisterns and refilled as required.

The variability of water service options presents unique challenges in terms of expansion of the system and maintenance of standards throughout the system.

#### 1.4 <u>ENVIRONMENTAL RESOURCES</u>

A general summary of typically encountered environmental issues is located in the Appendix. This report is not a comprehensive environmental review; however these typical environmental conditions have been taken into consideration when evaluating each project alternative. Additional environmental reviews may be necessary depending on project scope and funding.

#### 1.5 <u>POPULATION TRENDS</u>

US Census results from 2000 to 2010 shown in Table 1.1 indicate that the population of Linn Valley has increased at a rate of 4.31% per year, the community was not incorporated for the 1980 and 1990 censuses and therefore data is not available. For the purposes of this report, the current population of the City of Linn Valley is considered to be 905. The annual growth rate for Linn Valley is anticipated to be 6% of the current population based on input from City Officials and recent growth rates (Straight-line growth based on 6% of 905 residents or approximately 54.3 people per year). The design population for 2038 is 1,991.

		Year									
City	1980	1990	2000	2010							
Humboldt	N/A	N/A	562	804							

Table 1.1 – Population of the City of Linn Valley from the U.S. Census Bureau.

#### 1.6 <u>WATER DEMAND</u>

The City currently produces potable water with a surface water treatment plant and purchases potable water from Linn RWD No. 1 for use in their water distribution system. In addition, a portion of Linn Valley Residents receive water directly from Linn RWD No. 1's distribution system. Proposed waterline improvements incorporate Linn RWD #1 users into Linn Valley's distribution system, and therefore increased water demand is anticipated and is estimated based on information in the following paragraph.

The data shown in Table 1.2 is for Linn Valley only and does not include water demand from Residents connected to Linn RWD #1's distribution system. Linn Valley Personnel have indicated that their community has approximately 636 commercial and residential users (including full time campers) requiring water. Six of the users are commercial and have water meters. Approximately 114 are residential dwellings and have water meters through Linn Valley's distribution system. Approximately 106 are dwellings or commercial buildings and have water meters through Linn RWD #1's distribution system. The remaining 416 dwellings purchase water in bulk. This report will review data from Linn Valley in evaluation



of water demand, assuming that metered connection to Linn RWD #1 will consume water proportional to users within Linn Valley's distribution system.

The City's annual water use information is summarized in Table 1.2. As shown in the table, the raw water diverted from 2013 through 2017 averaged approximately 9,169,000 gallons per year (25,120 gallons per day (GDP)) and the water purchased averaged 1,823,000 gallons per year (5,994 GPD). 2017 was the highest water usage when 12,710,000 gallons (34,821 gpd) of water were diverted and purchased. The maximum monthly water usage occurred in November 2013 when 1,545,000 gallons (50,795 gpd) were diverted and purchased. This is approximately 1.72 times the average daily demand from 2013. The population of Linn Valley was assumed to be 804 in 2013, and 16.4% of the population were assumed to have connections to Linn RWD #1 water meters. Based on these assumptions, the approximate number of people using water on Linn Valley's system in 2013 would be approximately 672. Based on this approximation, the average per capita water use during the peak month is approximately 76 GPD. For the purpose of this report, peak day demand is assumed to be 2.3 times the average day demand or approximately 175 GPD per capita.

As shown in Table 1.2, the unaccounted for water or water loss from 2013-2017 averaged 28.15%. The highest water loss occurred in 2017 at 36.3%. There are several factors that could contribute to unaccounted for water loss including breaks, leaks, unmetered water line flushing and unmetered flow due to inaccurate or aging meters. Based on information from the City, water loss is primarily due to unmetered water use by the POA. The City's water use reports for 2013-2017 can be found in the Appendix.

			Water (1,00	00 Gallons)		
	2013	2014	2015	2016	2017	Average
Raw Water Diverted	10,358	9,490	7,499	9,203	9,297	9,169
Water Purchased From All Sources	436	571	2,592	2,103	3,413	1,823
Water Sold to Other Public Suppliers	-	-	-	-	-	-
Water Sold to Bulk Customers	5,077	5,276	5,132	5,201	5,254	5,188
Water Sold to Commercial & Residential	1,587	1,582	1,709	2,162	2,258	1,860
Metered Water Provided Free	928	798	905	818	584	807
Unaccounted for Water	3,202	2,405	2,345	3,125	4,614	3,138
Total Water Used	10,794	10,061	10,091	11,306	12,710	10,992
Average Month	900	838	841	942	1,059	916
Maximum Month	1,545	1,307	1,444	1,427	1,429	1,430
Percent Loss	29.66%	23.90%	23.24%	27.64%	36.30%	28.15%

Table 1.2. - Summary of Municipal Water Use Reports (2011-2017) (Linn Valley Only)

Average water use in 2017 was approximately 46 GPD per capita. Water users with meters were found to utilize approximately 20-percent more water than bulk water users. Long term goals of the City are to trend toward a traditional metered water system eliminating bulk water users. Increases in water demand are anticipated with decreasing numbers of bulk water users. For the purposes of this report, the average daily demand is assumed to be 20% larger than the calculated average demand or approximately 56 GPD per capita. As discussed above the peak day demand is approximated at 175 GPD per capita. Utilizing these values and population projections the following table summarizes increases in water demand for the next 20-years:

			Projected
		Ave. Day	Peak Day
		,	,
Year	Population	(GPD)	(GPD)
2018	905	41,000	158,375
2020	1014	56,000	177,380
2022	1122	62,000	196,385
2024	1231	68,000	215,390
2026	1339	74,000	234,395
2028	1448	80,000	253,400
2030	1557	86,000	272,405
2032	1665	92,000	291,410
2034	1774	98,000	310,415
2036	1882	104,000	329,420
2038	1991	110,000	348,425

\*2018 Average Day is Based on Data
Table 1.3. – Projected Peak Demand Approximation



#### **EXISTING FACILITIES**

#### 2.1. LOCATION MAP

An existing system map outlining water system components (Figure 1) is located at the end of Section 2B. Section 2 Existing Facilities is separated into two subsections:

Section 2A: Water Supply, Treatment, and Storage

Section 2B: Distribution System Analysis

#### 2.2. EXISTING RATE STRUCTURE

The current water use rate includes a minimum charge of \$20.00/month for the first 1,500 gallons of water and an additional \$0.01 per gallon of water metered to consumers. Water can also be purchased and delivered in bulk or purchased and hauled in bulk. The cost to have water delivered in bulk is \$22.00 for 1,000 gallons or \$33.00 for 2,000 gallons. Water can be purchased in bulk and hauled for \$10.00 per 1,000 gallons. Water sales are administered by the Property Owners Association (POA). A copy of the current Water and Sewer Policy is included in the Appendix.

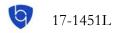
Currently a 5,000 gallons per month customer within the City limits with a water meter would have a monthly water bill of \$55.00. A customer buying 5,000 gallons of water in bulk and having it delivered would have a monthly bill of \$82.50. A customer buying \$5,000 and hauling the water themselves would have a bill of \$50.00.

#### 2.3. ANNUAL OPERATING BUDGET

The annual expenses for the City of Linn Valley Water Fund were taken from Budgets that were provided by the POA Table 2.1 shows a summary of the Water Utility fund expenditures for 2013-2017. The actual budgets are located in the Appendix.

Salaries & Wages	Commodities	Contractual	Total O&M	WTP Only	Distribution Only
U					\$ 51,015
"	" ,	1 - 3	" /	" /	\$ 60,840
"	" ,	" ,	" ,	" ,	\$ 64,933
	,	"	" /	" /	\$ 36,912
"	. ,	" ,	" ,	" ,	\$ 50,026
,		"	" /	" /	\$ 52,745
	\$ 52,567 \$ 59,919 \$ 63,258 \$ 49,571	\$ 59,919 \$ 76,005 \$ 63,258 \$ 92,214 \$ 49,571 \$ 82,289 \$ 67,886 \$ 85,101	\$ 52,567 \$ 74,007 \$ 4,479 \$ 59,919 \$ 76,005 \$ 5,236 \$ 63,258 \$ 92,214 \$ 4,808 \$ 49,571 \$ 82,289 \$ 2,184 \$ 67,886 \$ 85,101 \$ 2,123	\$ 52,567 \$ 74,007 \$ 4,479 \$ 131,053 \$ 59,919 \$ 76,005 \$ 5,236 \$ 141,160 \$ 63,258 \$ 92,214 \$ 4,808 \$ 160,279 \$ 49,571 \$ 82,289 \$ 2,184 \$ 134,044 \$ 67,886 \$ 85,101 \$ 2,123 \$ 155,110	\$ 52,567 \$ 74,007 \$ 4,479 \$ 131,053 \$ 80,038 \$ 59,919 \$ 76,005 \$ 5,236 \$ 141,160 \$ 80,321 \$ 63,258 \$ 92,214 \$ 4,808 \$ 160,279 \$ 95,347 \$ 49,571 \$ 82,289 \$ 2,184 \$ 134,044 \$ 97,132 \$ 67,886 \$ 85,101 \$ 2,123 \$ 155,110 \$ 105,085

Table 2.1 – Water Fund Expenditure Summary

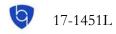


#### 2.4. <u>METERS AND EQUIVALENT DWELLING UNITS (EDU)</u>

According to information provided by the City, residential water usage accounts for approximately 38% of the total usage. There are currently a total of **121 active water meters**. Average water usage for each of the City's meters is listed in the table below in addition to the calculated Equivalent Dwelling Unit (EDU).

	Number	Average Monthly	Usage per Meter	
	of Meters	Usage (gallons)	(gal/month/meter)	EDUs
Residential Meters	114	188,167	1,651	114
Commercial Meters	6	48,667	8,111	29
Other (Bulk Haul Station)	1	437,833	437,833	265
Total	121	486,500		409

Table 2.2 – 2017 Water Usage per Meter Type (Linn RWD #1 Meters not Included)



#### SECTION 2A

#### WATER SUPPLY, TREATMENT, AND STORAGE

#### 2A.1. WATER SUPPLY

The City of Linn Valley's raw water is diverted from Linn Valley Lake near the southern portion of the main dam. Diverted water is drawn into a potable water treatment plant. Linn Valley also purchase water from Linn RWD #1 in bulk.

#### 2A.2. <u>WATER TREATMENT</u>

Linn Valley operates a potable water treatment plant. The facility supplies water to a public water distribution system. The treatment facility utilizes surface water from the Linn Valley Lake as a source. The process primarily consists of coagulation, filtration, and disinfection. The treatment facility is rated for 50 gallons per minute (GPM), although plant personnel have indicated that the facility cannot process more than 30 GPM. The following chemicals are added to the treatment process:

- Aluminum Sulfate (Alum)
- Polymer
- Soda Ash
- Chlorine (Gaseous Source)
- Liquid Ammonia Sulfate (LAS)
- Disinfection: Combined Chlorine

The treatment facility was constructed in 1995. The treatment facility primarily consists of a steel package plant manufactured by Wheelabrator Engineered Systems, Inc. A consent order has been issued due to incompliant water quality in terms of total organic carbon (TOC), see appendix for consent order. Refer to the following photos of the water treatment plant:



Photo 1: Water Treatment Package Plant Exterior



Photo 2: Water Treatment Package Plant Interior



Photo 3: Chemical Feed Units



Photo 4: Piping to Clearwell



Photo 5: Backwash Pump



Photo 6: Chlorine Room



In general, the condition of the water treatment plant is poor. The facility does not have adequate instrumentation to accurately control the process. The main treatment unit is constructed of steel and is corroded. The facility does not have a redundant treatment unit, and therefore to rehabilitate the existing unit the facility cannot operate. The existing building does not have sufficient space to add an additional treatment unit. Pumps, compressors, and other mechanical components are near the end of their useful life and would require replacement or repair.

#### 2A.3. WATER STORAGE

The City does not own any storage tanks outside of the treatment plant.



#### **SECTION 2B**

#### **DISTRIBUTION SYSTEM ANALYSIS**

#### 2B.1. EXISTING CONDITIONS

Water is distributed to users in Linn Valley by the following methods:

- Water Distribution Mains by Linn Valley: a portion of the City has water distribution mains and water meters owned by the City of Linn Valley.
- Water Distribution Mains by Linn RWD #1: a portion of the City has water distribution mains and water meters owned by Linn RWD #1.
- **Bulk Distribution**: some users within the distribution system pay for water to be hauled to their homes. Water is stored in cisterns and refilled as required.
- **Bulk Purchase**: some users within the distribution system purchase water at a bulk water station and haul the water to their homes. Water is stored in cisterns and refilled as required.

A map of the water distribution system for the City of Linn Valley (Figure 1) is included at the end of this Section. The City's first waterlines were constructed of PVC in 1995. As houses were built, waterlines were extended to houses depending on their location. The City's water distribution system currently consists of approximately 21,800 linear feet of PVC waterline. The distribution system is in fair condition. Service lines throughout the distribution system are polyethylene. Approximately 120 dwellings and commercial buildings are served from distribution mains and have water meters in the City of Linn Valley.

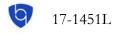
A majority of homes in Linn Valley, approximately 416, participate in the bulk water distribution system. Water can be purchased in bulk and delivered with a truck owned and operated by the Property Owners Association (POA), or water can be purchased by individuals at the bulk water station and hauled to homes. Water is typically held in cisterns located at homes. Cisterns are refilled as required.

#### 2B.2. ANALYSIS OF THE EXISTING SYSTEM

#### 2B.2.1. Fire Flow Protection

This report and the recommendations listed herein are not targeted at providing improved fire protection. The information presented in the following paragraphs is required for this report to be a comprehensive tool that the local community can use for future planning and development. The following sections are intended to give community leaders a broad overview of some of the components involved in providing fire protection and to report on the status of their current distribution system.

Current KDHE guidelines recommend a minimum of 6" diameter waterlines to provide fire protection. All of the City's water distribution mains are 6" diameter and larger. The City has approximately 5 fire hydrants. None of the fire hydrants function properly.



#### 2B.2.2. Fire Hydrant Spacing

Fire hydrant spacing is largely set by individual cities and is normally at the discretion of the Fire Chief. This spacing is largely dependent upon the amount of hose each fire truck has available. The objective is that any location within the protection area can be reached by one or more fire hydrants of ample flow. The minimum standard for most cities require fire hydrants to be placed no further than 800 feet apart. This would allow any location to be accessed by 400 feet of fire hose.

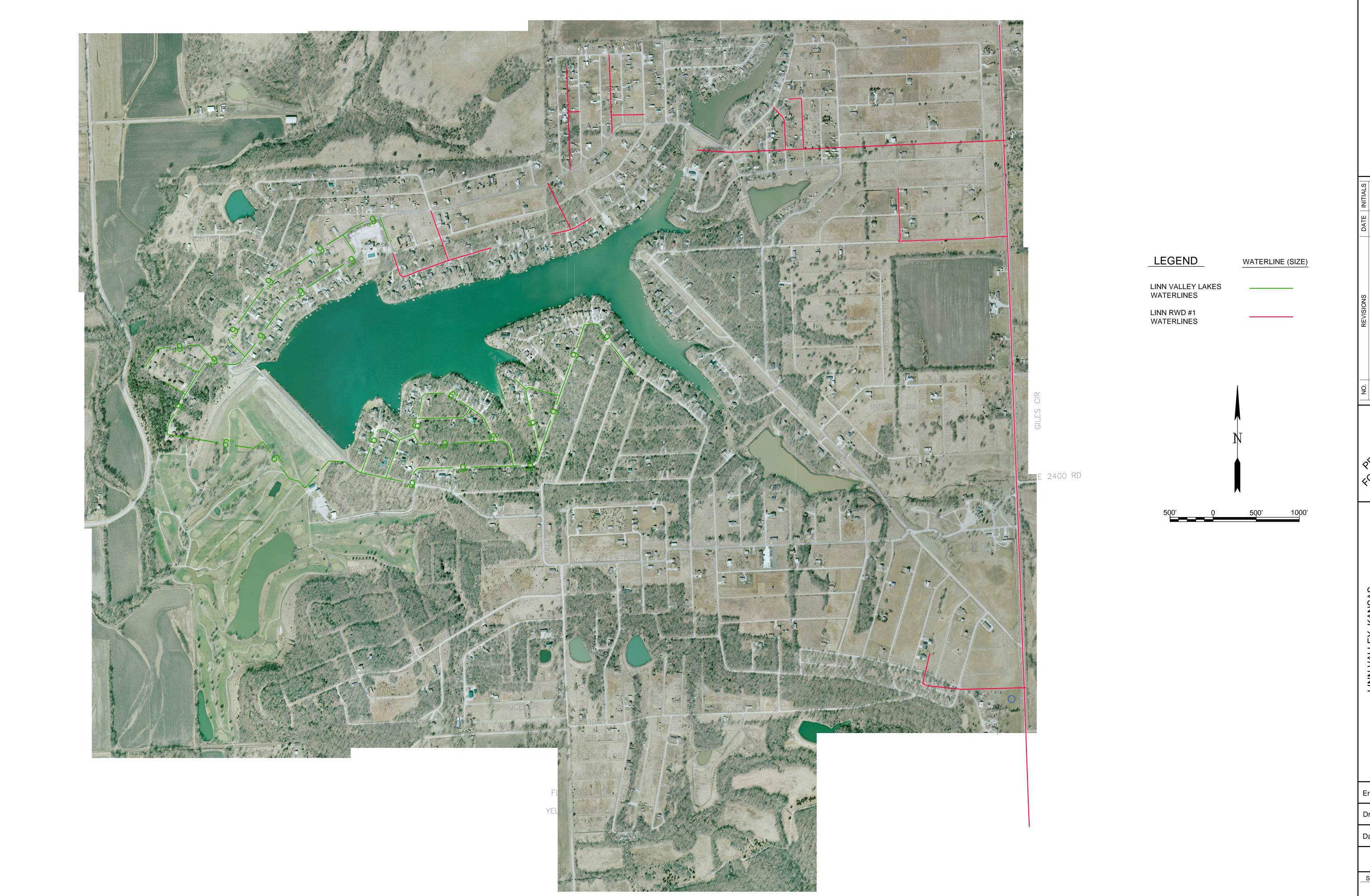
The Kansas Department of Health and Environment *Policies, General Considerations, and Design Requirements for Public Water Supply Systems in Kansas* states that fire hydrants should be placed at each street intersection and at intermediate points between intersections. Generally, hydrant spacing may range from 350 feet to 600 feet. This is the same standard as the Ten-States Standard (1997) and as recommended by the State Insurance Service Office (ISO).

#### 2B.3. OVERVIEW

The primary purpose of this report is to comment on the existing state of the City's water distribution system and evaluate proposed improvements. Many of the users within the City haul water in bulk and store in cisterns.

The City has no functional fire hydrants. In addition, the City does not have any storage to provide water to fire hydrants.

The potential distribution system improvements discussed later in this report are targeted at expanding the existing water distribution system. Improvements seek to decrease potential health and sanitation risks associated with bulk hauling of water. The proposed system allows for growth within city limits, and allows for flows similar to other communities in the region.



BG CONSULTANTS ENGINEERS - ARCHITECTS - SURVEYORS

PRELIMINARY ONLY

/ATER PER

RE 1: EXISTING
STRIBUTION SYSTEM

FIGURE 1: WATER DISTRIE

Engineer: PCO

Prafter: PCC

Date: 1-21-2019

Project No.



#### **NEED FOR PROJECT**

#### 3.1. <u>AGING INFRASTRUCTURE</u>

The condition of the water treatment plant is poor. The facility does not have adequate instrumentation to accurately control the process. The main treatment unit is constructed of steel and is corroded. The facility does not have a redundant treatment unit, and therefore to rehabilitate the existing unit the facility cannot operate. The existing building does not have sufficient space to add an additional treatment unit. Pumps, compressors, and other mechanical components are near the end of their useful life and would require replacement or repair. KDHE has issued a consent order on the treatment unit for incompliant water quality for total organic carbon (TOC). An alternative source of water is necessary to increase the reliability of supply.

#### 3.2. <u>REASONABLE GROWTH</u>

The infrastructure needs identified in this report will account for normal population growth conditions expected for this type of community. No new industry, which could potentially require addition of larger capacity infrastructure, is driving the need for system component replacement.

#### 3.3. <u>HEALTH SAFETY AND SECURITY</u>

A majority of potable water users in Linn Valley participate in the bulk haul system. Bulk hauling water has health, safety, and security risks that are not associated with a traditional distribution system. Hauling equipment including hoses, nozzles, pumps, and tanks must be suitable for contact with potable water. Hauling equipment must be adequately disinfected to avoid contamination of water. Airborne contaminants are more likely to come into contact with water in a hauling system. Since individuals haul their own water, monitoring of hauling vehicles for compliance with safe drinking water standards would be difficult. Cisterns at houses must be kept clean and sanitized. The reliability of a hauling system is lower than that of a traditional system.

Portions of Linn Valley are served directly by Linn RWD #1. The City seeks to expand their distribution system into areas where Linn RWD #1 water mains exist and serve customers in these areas. The expansion of the water distribution mains will be developed in conjunction with the City's long term planning and growth objectives. Linn RWD #1's distribution system does not meet the standards the City seeks to maintain in the development of their water distribution system, which decrease system security.

The City does not have any above ground storage tank. Above ground storage units greatly increase the security of water distribution system by providing pressure during peak demand times, providing water and maintaining pressure when equipment fails, and by providing water during other emergencies situations.



The existing water treatment plant has deficiencies due to aging infrastructure and population growth. Development of new water sources is required to increase the reliability and security of the drinking water system. Water suppliers in the region can provide water to Linn Valley for use.



#### **ALTERNATIVE ANALYSIS**

#### 4.1. WATER DISTRIBUTION ALTERNATIVES

- 4.1.1 General There are few alternatives available other than installation of waterlines to expand a distribution system.
- 4.1.2 Construction methods Pipe line can be installed in a variety of ways. The most common is open trench construction. Pipe line can also be bored in, which typically costs more, but can save surface restoration costs.

The proposed replacement method for this project would be open trench construction and bored stream crossings. In residential areas the most cost effective installation method is open trench construction. Directional boring under hard surfaced streets can provide some savings, however the main benefit is a reduced disruption to the community. Directional boring under streams is always preferred to reduce the environmental impact of the project. We would recommend that the contractor have the option to bore, at their cost, any area that is designated as open trench.

#### 4.2. PROPOSED ALTERNATIVES

4.2.1 Water Distribution Alternatives

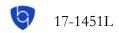
Water Distribution Alternatives include the expansion of the distribution system in phases. Alternatives were development based on the inclusion of priority areas. Priority areas were selected based on input from the City, the density of housing, and planning and design factors such as looping. The following water distribution alternatives are considered:

- <u>Distribution Alternative #1 Area 1 Expansion</u>
- Distribution Alternative #2 Area 1 and 2 Expansion
- <u>Distribution Alternative #3 Area 1, 2, and 3 Expansion</u>
- Distribution Alternative #4 Area 1, 2, 3, and 4 Expansion

#### 4.2.2 Water Storage Alternatives

Water Storage Alternatives include a 100,000, 150,000, and 250,000 gallon elevated storage tank. Elevated storage tanks increase the security and reliability of a water distribution system because they operate off of gravity to pressurize the distribution system. In addition, pumps operate more efficiently when filling a tank than trying to match water demands. The following three alternatives are considered for elevated storage tanks of various sizes:

Storage Alternative #1 – 100,000 Gallon Storage Tank



- Storage Alternative #2 150,000 Gallon Storage Tank
- Storage Alternative #3 250,000 Gallon Storage Tank

#### 4.2.3 Water Supply Alternatives

For the Water Supply Alternatives, the City has indicated preference toward abandoning their existing water treatment plant and purchasing water from a regional supplier. Regional Water Suppliers that have indicated interest in supply water are Linn RWD #1 and the City of La Cygne. The following two regional alternatives are considered:

- Regional Supply Alternative #1 Linn RWD #1
- Regional Supply Alternative #2 City of La Cygne

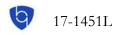
A third regional supply alternative was considered, connection to Public Wholesale 13 (PW13). Information was requested in writing at a board meeting in August of 2018 including the cost to connect to the wholesale district, the cost to purchase water from the wholesale district, the quantity of water that could be provided, and the hydraulic grade line at the connection point. Information from potential water sources was accepted until early January of 2019. Requested information was not received from PW13, and therefore the option was not considered viable.

Another potential option is the construction of a water treatment facility. An economic analysis of treatment facility construction has been complete, and the option was found to be highly cost prohibitive. The present worth of a treatment alternative ranged from 1.56 to 1.98 times that of the selected regional alternative. In addition, the City has indicated that they are opposed to the construction of a water treatment plant. This alternative is cost prohibitive, would be difficult to implement, and the City does not prefer the option. Due to these factors, treatment facility construction is not considered to be a practical solution. If in the future this option is to be considered, a Waste Stream Summary Review must be complete for the facility prior to inclusion as an option.

#### 4.3. <u>DESIGN CRITERIA</u>

A model was developed to size proposed waterlines within the Linn Valley water distribution system. The model included waterlines to service all areas with lots. Demands were approximated based on similar population density and lot occupation to existing conditions.

At a minimum, water storage should provide sufficient capacity to equalize hourly variations in daily water demand to limit fluctuations in distribution system pressure and provide reserve storage for power outages and emergencies. Generally, systems should at least have storage equal to an average day's usage for all persons within the service area. This will allow the City 24 hours of water reserve in case the supply is interrupted by an electrical outage or equipment failure. Elevated water tanks typically have a 100-year useful life, and therefore selection of a tank size should



consider economic factors such as initial cost and water demand over time. The operating elevation of water towers can be adjusted to control water age if necessary.

Currently, Linn Valley produces water at approximately 30 GPM and purchases water in bulk from Linn RWD #1. Linn RWD #1 does not produce water, water is purchased from the Public Wholesale 13 (PW 13) and the City of La Cygne. In addition, Linn RWD #1 directly serves Linn Valley residents. Linn Valley WTP plant personnel have indicated that during peak demand events they operate the WTP continuously. Assuming the WTP can produce 30 GPM as indicated by WTP personnel, the maximum daily production would be approximately 43,200 GPD. If the regional approach is taken water from Linn Valley's treatment plant will not be available to users.

Linn RWD #1 has indicated that they can provide approximately 119,000 GPD on a peak day and the City of La Cygne has indicated that they can provide approximately 100,000 GPD on a peak day. To evaluate if regional water suppliers have sufficient capacity to serve Linn Valley, a scenario where Linn Valley, Linn RWD #1, and La Cygne all have peak days at once can be considered. Data suggests that between 2024 and 2026 the peak day demand may exceed the quantity of water Linn RWD #1 and La Cygne can provide if all three entities simultaneously had a peak day. If this occurred, storage that Linn Valley has would be depleted. The following table shows this information:

		Ave. Day	Ave. Day Peak Month	Projected Peak Day	Storage	Consecutive Peak
Year	Population	(GPD)	(GPD)	(GPD)	Depletion	Days
2018	905	41,000	69,000	158,375	(60,625)	
2020	1014	56,000	78,000	177,380	(41,620)	
2022	1122	62,000	86,000	196,385	(22,615)	
2024	1231	68,000	94,000	215,390	(3,610)	
2026	1339	74,000	102,000	234,395	15,395	16.24
2028	1448	80,000	111,000	253,400	34,400	7.27
2030	1557	86,000	119,000	272,405	53,405	4.68
2032	1665	92,000	127,000	291,410	72,410	3.45
2034	1774	98,000	135,000	310,415	91,415	2.73
2036	1882	104,000	144,000	329,420	110,420	2.26
2038	1991	110,000	152,000	348,425	129,425	1.93

\*Storage depletion is based on 250,000 Gallons of Storage

Table 4.3 – Water Fund Expenditure Summary

The last column of the table shows the number of peak day events that would have to occur consecutively to completely deplete the water storage. As can be seen, by the end of the 20-year period the storage would be depleted prior to experiencing two consecutive peak days. Additional water required in 2038 is approximately 129,000 GPD or 90 GPM. Through discussion with PW 13, they could provide this



additional water to Linn RWD #1 with upgrades to their transmission system that could be used to meet this demand. In addition, the City of La Cygne has indicated that they could provide additional water during peak days if they upgrade some equipment but cannot commit a specific quantity of water at this time.

Proposed transmission mains will be sized to handle flows in excess of project peak day demands. For a typical water system, at minimum a water supply should exceed the peak day demand. Since the City of Linn Valley experiences an influx of people on weekends and holidays, peak flows are projected to be significantly higher than average daily flows. For an average day, proposed sources can provide significantly more water than required by Linn Valley. If peak water demand begins to reach the capacity of sources, it is recommended that Linn Valley work with suppliers to upgrade their equipment to provide additional water or since Linn Valley has unusually high peak day demands, it may be more cost effective to increase storage capacity during peak times.

#### 4.4. <u>MAPS</u>

Maps detailing the proposed system improvements are located in the Appendix of this report.

#### 4.5. <u>ENVIRONMENTAL IMPACTS</u>

The proposed system improvements will require surface disturbance for installation of the proposed infrastructure. Stream crossings would be directionally bored to minimize environmental impact. An Environmental Report is not being completed in concurrence with this Preliminary Engineering Report. However, a general summary of typically encountered environmental issues is located in the appendix. Currently there are no significant environmental concerns identified for this project.

Construction of water transition mains for regional alternatives may cross flood plains. Proposed improvements does not include construction of permanent structures in flood plains.

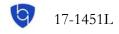
#### 4.6. <u>LAND REQUIREMENTS</u>

Proposed waterline line improvements are to be located within City Property, City or County right of way, or existing utility easements. Land acquisition will be required for the water tower site and booster pump station. Easements may be required for the water transmission main.

#### 4.7. <u>POTENTIAL CONSTRUCTION PROBLEMS</u>

Subsurface rock is prevalent in the area. Trenching through rock will likely be required.

#### 4.8. <u>SUSTAINABILITY CONSIDERATIONS</u>



Proposed pumping systems will utilize efficient motors to decrease electric consumption. Pumps will be of the quality that is standard to the industry, rated for continual use to promote longevity.

Water distribution piping, meters, and accessories will be constructed and installed based on industry standards utilized by similar sized communities in the area. High quality materials and construction techniques will increase the service life of piping and decrease maintenance requirements.

#### 4.9. REGIONAL CONSIDERATIONS

Proposed supply alternatives consider regionalization of the water source.

#### 4.10. OPINION OF PROBABLE COST

A detailed opinion of cost and present worth calculation for the proposed improvements is included in the appendix. O&M costs and short lived assets are included in the present worth calculations.



#### SELECTION OF AN ALTERNATIVE

#### 5.1. <u>NON-MONETARY FACTORS</u>

Distribution Alternatives #1 through #4 include the expansion of the distribution system to users within Linn Valley. Providing service to more users would have the greatest impact in increasing the health and sanitation of the system by decreasing the number of individuals hauling water.

Storage Alternatives #1 through #3 include the construction of various sizes of elevated storage tanks. A larger storage tank provides more room for growth within the community. A larger storage tank can be operated at different elevations to control water age. A larger storage tank would also increase the reliability of the distribution system.

Regional Supply Alternatives #1 and #2 look at utilizing water from two potential water suppliers. Linn Valley already utilizes water from Linn RWD #1, who purchases water from La Cygne, and therefore water quality is not believed to be an issue. The primary concern with water supply is economical.

#### 5.2. <u>PRESENT WORTH ANALYSIS</u>

The primarily consideration relating to the distribution and storage alternatives is the cost benefit of alternatives. To equitably compare distribution alternatives, a phased approach could be compared to completing a bigger project. Construction of waterlines in phases will likely result in higher prices due to inflation and increased soft costs. As can be seen by the total capital cost of storage alternatives, for 45% more investment a storage tank 2.5 times as large can be constructed. A present worth analysis cannot be used to compare construction of a smaller water tower to that of a larger tower equitably, since one option provides greater storage than the other.

A present worth analysis was complete for the two regional supply alternatives. Since Linn RWD #1 and Linn Valley have water interconnections, Regional Supply Alternative #1 evaluated the present value based on the cost to purchase water as an annuity. The present value of Regional Supply Alternative #2 included the cost to build improvements and connect to La Cygne's water distribution system, the cost to purchase water as an annuity, and the cost to replace short-lived assets. The present value of Regional Supply Alternative #1 was 31% more than the cost of Regional Supply Alternative #2.



#### PROPOSED PROJECT (RECOMMENDED ALTERNATIVE)

#### 6.1. <u>RECOMMENDATIONS</u>

Based on the information presented in this report, the following alternatives are recommended:

- <u>Distribution Alternative #4 Area 1, 2, 3, and 4 Expansion</u>
- Storage Alternative #3 250,000 Gallon Storage Tank
- Regional Supply Alternative #2 City of La Cygne

The City may determine this is financially unfeasible and may need to perform the project in multiple phases.

#### 6.2 PROJECT SCHEDULE

The following is a project schedule for the above recommended alternative:

Final Engineering Report Submittal	May, 2019
Submit for Project Funding	September, 2019
Notice to Proceed with Engineering	March, 2020
Submit Final Engineering Plans to KDHE	December, 2020
Advertise for Bids	February, 2021
Substantial Completion of Construction	April, 2022
Final Completion of Construction	June, 2022

#### 6.3 <u>PERMIT REQUIREMENTS</u>

The permits that will likely be required for this project are as follows:

- Kansas Department of Health and Environment (KDHE) Water Supply Permit
- KDHE Stormwater Pollution Prevention Plan (SWPPP)
- Kansas Department of Transportation (KDOT)
- County Road Crossing Permit

#### 6.4 FUNDING SOURCES

The City should consult with a registered municipal financial advisor for recommendations on funding sources as the City could have several options available for funding this project. BG CONSULTANTS INC is not recommending an action to the City. BG CONSULTANTS INC is not acting as an advisor to the City and does not owe a fiduciary duty pursuant to Section 15B of the Exchange Act to the City with respect to the information and material contained in this communication. The City should discuss any information and material contained in this communication with any and all internal or



external advisors and experts that the City deems appropriate before acting on this information or material.

The following is a brief description of typical funding options:

#### 6.4.1 Community Development Block Grant

This grant is administered through the Kansas Department of Commerce within the Community Development program. It is a competitive program with multiple Cities applying for a pool of money. One requirement of this program is that the City makes the Low to Moderate Income requirement of 51% or better. The maximum grant possible is \$600,000 with a ceiling of \$2,000 per beneficiary. A local match is generally required to be competitive with other applications.

#### 6.4.2 KDHE – State Revolving Loan Fund

The Kansas Department of Health and Environment State Revolving Loan Fund (KDHE-SRF) is a 20 year loan with an interest rate and service fee of around 2%-3%. This loan is competitive with other Cities and the qualifications are that you can repay the loan and make the priority list. Projects are typically selected for funding in May of each year and placed on the priority list. The application for funding is a three month process and works very well with CDBG. SRF can apply up to 30% principal forgiveness for qualified projects. Qualifying projects currently consist of projects involving MCL compliance, replacement of lead service lines, or regionalization projects.

#### 6.4.3 <u>Rural Development-USDA</u>

This funding will have a loan and possible grant paired together. The Rural Development (RD) loan is a 40 year loan with an interest rate that may vary from 2.5%-4.5%. Rates vary depending on the median household income (MHI) of the community. If the City qualifies, Rural Development has a grant program that combines with the loan. The grants are based on a percentage of the project and generally do not exceed 45%, however under certain circumstances grants may go up to 75%. The Rural Development funding is from a federal pool of money that typically becomes available in October of each year. A pre application must be submitted to Rural Development.

#### 6.4.4 Private Sector Bonds

These bonds are similar to a loan and are funded through the private sector. Competitive rates are ensured by bidding on the financing of the bond. These bonds require a minimum of 45 days to prepare the application and can be applied for throughout the year.

#### 6.5 PROJECT COSTS

The recommended improvements for the City's water system are projected to cost approximately \$15,904,458. Water purchase is approximated at \$85,000 based on an average water consumption of 41,000 GPD and water cost of \$5.63 per 1,000 gallons. O&M is estimated at \$103,000 based on a contract maintenance service of \$52,000 per year,



additional administration cost of \$36,000 per year, and miscellaneous costs of \$15,000 per year.

A schedule for replacement of short lived assets is included in the appendix. The projected short lived assets for the system require an annual budget of approximately \$19,540.

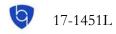
The following options are a combination of different grants and loans that the City may be eligible for to fund the recommended project. The cost impact is calculated two ways, the first being the average rate required to generate the required revenue. The second is assessing the cost of the improvements evenly to each of the <u>636 active paying water services</u> as an increase to the current base rate.

In the appendix, proposed projects are presented as a single phase project and a two phase project. Depending on the availability of funding, the project may be complete in one or more phases.



			Meter Count	Evaluation		
	KDHE		USDA-RD	USDA-RD	USDA-RD	USDA-RD
	Loan & CDBG	USDA-RD	Loan & 10%	Loan & 20%	Loan & 30%	Loan & 45%
	Grant	Loan	Grant	Grant	Grant	Grant
Project Cost	\$ 15,904,458	\$ 15,904,458	\$ 15,904,458	\$15,904,458	\$ 15,904,458	\$ 15,904,458
Search Grant Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Existing Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Financing Required	\$ 15,904,458	\$ 15,904,458	\$ 15,904,458	\$15,904,458	\$ 15,904,458	\$ 15,904,458
SRF Loan Fogiveness	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
USDA Grant		\$ -	\$ 1,590,446	\$ 3,180,892	\$ 4,771,337	\$ 7,157,006
Loan Amount Financed	\$ 15,904,458	\$ 15,904,458	\$ 14,314,012	\$12,723,566	\$ 11,133,120	\$ 8,747,452
Annual Interest (%)	2.33	3.38	3.38	3.38	3.38	3.38
Terms of Loan	20	40	40	40	40	40
Term per Year	2.0	2.0	2.0	2.0	2.0	2.0
Terms	40.0	80.0	80.0	80.0	80.0	80.0
Loan Payment per Term	\$499,694.78	\$364,040.91	\$327,636.82	\$291,232.73	\$254,828.64	\$200,222.50
Annual Loan Payment	\$999,389.56	\$728,081.82	\$655,273.64	\$582,465.46	\$509,657.28	\$400,445.00
Water Purchase	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00
O&M	\$103,000.00	\$103,000.00	\$103,000.00	\$103,000.00	\$103,000.00	\$103,000.00
Annual SLA	\$19,540.00	\$19,540.00	\$19,540.00	\$19,540.00	\$19,540.00	\$19,540.00
Total Annual Expenses	\$1,206,929.56	\$935,621.82	\$862,813.64	\$790,005.46	\$717,197.28	\$607,985.00
Number of Users	636	636	636	636	636	636
Minimum Avg. Monthly Fee	\$ 158.14	\$ 122.59	\$ 113.05	\$ 103.51	\$ 93.97	\$ 79.66

End of Section

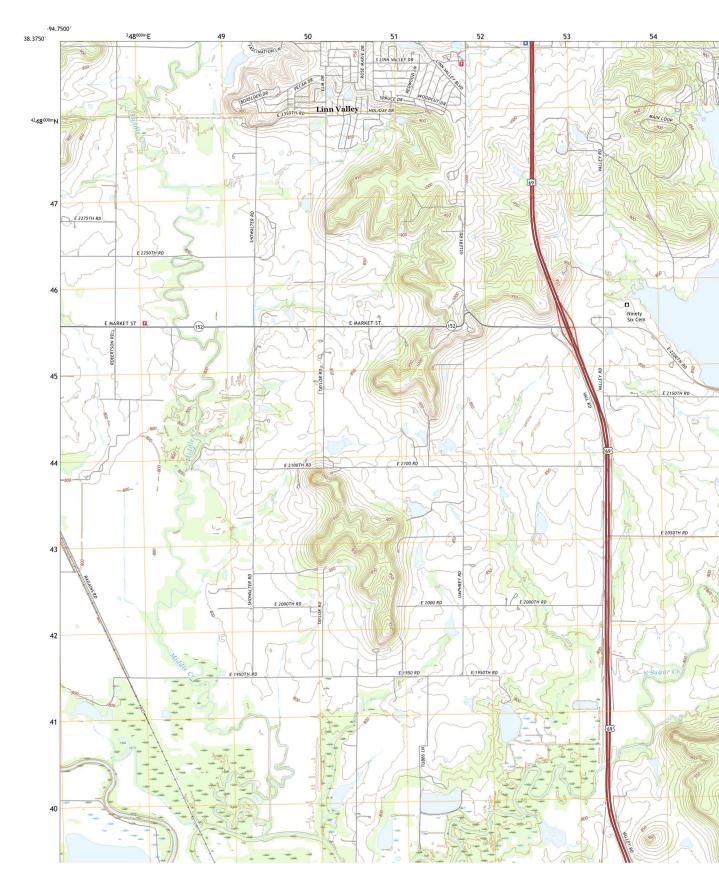


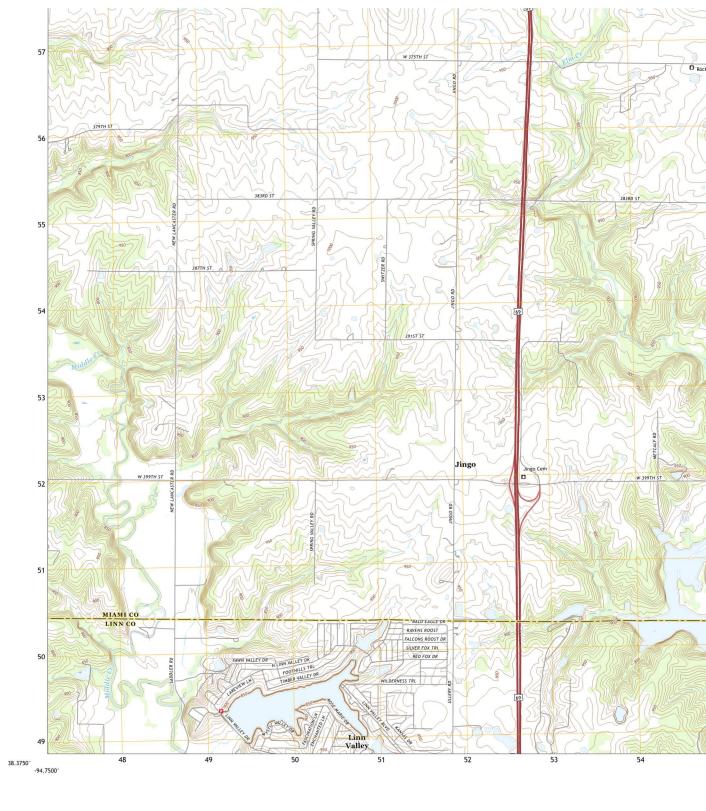
#### APPENDIX

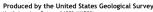
- City Map
- Topographic Maps
- Typical Environmental Concerns
- 2011-2015 Water Use Reports
- Water and Sewer Policy
- 2011-2015 Water Fund Information
- Consent Order
- Proposed Improvements Map Distribution Alternate #1
- Proposed Improvements Map Distribution Alternate #2
- Proposed Improvements Map Distribution Alternate #3
- Proposed Improvements Map Distribution Alternate #4
- Proposed Improvements Map Regional Water Supply Alternate #2
- EOPC Distribution Alternatives #1 through #4
- EOPC Regional Storage Alternatives #1 through #3
- EOPC Regional Supply Alternatives #1 through #4
- Phasing Considerations
- Short Lived Assets
- Present Worth Analysis

### U.S. DEPARTMENT OF THE INTERIOR U.S. GEOLOGICAL SURVEY









Produced by the United States Geological Survey North American Datum of 1983 (NAD83) World Geodetic System of 1984 (WGS4). Projection and 1000-meter grid-Universal Transverse Mercator, Zone 155. This map is not a legal document. Boundaries may be generalized for this map scale. Private lands within government reservations may not be shown. Obtain permission before entering private lands.

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This map was produced to conform with the National Geospatial Program US Topo Product Standard, 2011. A metadata file associated with this product is draft version 0.6.18

#### **TYPICAL ENVIRONMENTAL CONCERNS**

The US Army Corps of Engineers will be contacted if the proposed project includes the discharge of dredged or fill material into waters of the United States.

If the proposed project includes construction beneath state highways or within its right of way the Kansas Department of Transportation will be contacted.

If during construction any oil field related problems or wells are located or encountered, the district supervisor for the Kansas Corporation Commission will be contacted.

The State Historical Preservation Office will be contacted. However, a historical determination cannot be made until final plans are issued for review by the State Historic Preservation Office. Final plans will be delivered before construction begins.

If the proposed project includes converting any farmlands into non-agricultural uses, a Farmland Conversion Impact Rating for the Natural Resources Conservation Service will be completed and authorization will be obtained before construction begins.

Should the proposed project include the removal of any structures, the structures will first be inspected for the presence of asbestos materials and a Demolition Form will be sent to the Kansas Department of Health and Environment.

Should the proposed project include the removal of any paint, a lead based paint inspection will be preformed. Should any lead based paint be discovered or the possibility of lead based paint exists, all proper permits and authorization will be obtained before construction/demolition begins.

Should the proposed project impact any crucial wildlife habitats, current state-listed threatened and endangered species, species in need of conservation, or public recreation areas the Kansas Department of Wildlife and Parks will be contacted.

If the proposed project should occur during the migratory bird nesting season in habitat capable of supporting bird nesting, as requested by the US Department of the Interior-Fish and Wildlife Service, a field survey during the nesting season of the affected habitats and structures shall be conducted to determine the presence of active nests. If the presence of nesting is discovered, all reasonable measures shall be taken to protect the migratory birds.

Should any suspected cultural or historical resources be discover during construction, all activates will be halted until the proper authorities and agencies are contacted and the cultural or historical significance of the resources is determined.

#### 2011 MUNICIPAL WATER USE REPORT (PUBLIC WATER SUPPLY)

#### IMPORTANT: YOU MUST REPORT ANNUAL USAGE OR THE ${\hbox{\tt REASON}}$ FOR NON-USAGE, IN ORDER TO PROTECT YOUR RIGHT TO USE WATER

This is the annual Water Use Report <u>required</u> to retain all Vested or Appropriation Rights. Please begin by reading the instructions for Part A on the reverse side of this page. Also present are instructions for name and address changes, which include information needed if you have disposed of your interest in any one or more of the water right file numbers listed below. If you have any questions on how to complete this form, please contact the Water Use Coordinator at (785) 296-1054. Please make a copy of the entire Water Use Report for your records, and return the original report to:

> Water Use Coordinator Kansas Department of Agriculture Division of Water Resources 109 SW 9th, Second Floor Topeka, Kansas 66612-1283

#### **COMPLETE AND RETURN BY MARCH 1, 2012**

#### **PART A: POINTS OF DIVERSION**

			1	Water Meter Data			1		V	Well Dat	ıta
Water Right File Number	Legal Descriptions Point(s) of Diversion		Beginning Water Meter Reading	Ending Water Meter Reading	Quantity	N T	Hours	Pump Rate (gpm)	Well	Depth to Water	1
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Column 1: The amount of water diverted, by month, from all points of diversion (wells or intakes). If possible, raw water meters should be read at the same time of the month as customer meters. The total amount in this column should equal the total of the amounts reported in PART A.

Column 2: The amount of water purchased, by month, from all other public water supply systems or the Kansas Water Office. Please provide further detail in PART E.

Column 3: The amount of water sold, by month, to all other public water supply systems. Please provide further detail in PART E.

Column 4: The amount of water sold, by month, to all industrial, pasture, stockwater, feedlot, and bulk water service connections. For rural water districts, include the amount of water sold to farmsteads using at least 200,000 gallons of water per year. Also include metered power plant usage, even if this water is supplied free.

Column 5: The amount of water sold, by month, to your residential, commercial and institutional customers (include hospitals, schools and prisons).

Column 6: The amount of water used, by month, that is metered at individual service connections and supplied free, such as for public service, treatment processes, and connections receiving free water. Please record metered power plant usage with industrial water use in Column 4.

Column 7: The amount of unaccounted for water, by month. The gallons reported in this column are found by adding the numbers in Columns 1 and 2 and subtracting the numbers in Columns 3, 4, 5, and 6. If you do not sell water to your customers, this column simply represents the total amount of water that you diverted or purchased.

Month	Column 1  Raw Water Diverted  Under Your Rights  (1000 Gallons)	Column 2 Water Purchased From All Sources (1000 Gallons)	Column 3  Water Sold to Other Public Water Suppliers (1000 Gallons)	Column 4 Water Sold to Your Industrial, Stock, and Bulk Customers (1000 Gallons)	Column 5 Water Sold to Your Residential and Commercial Customers (1000 Gallons)	Column 6  Metered Water Provided Free (1000 Gallons)	Column 7  Unaccounted For Water (See Above Explanation)  (1000 Gallons)
Jan.	642.9	91.7		395.3	133.5	5.4	200.4
Feb.	660.3	Ø		370.7	115.3	11.9	162.4
Mar.	286.7	196.3		391.7	125.2	24.4	-58.3
Apr.	273.1	636.2		352.0	122.1	19.8	415.4
May	827.8	Ø		390.7	147.5	113322	176.4
June _	1,123.6	378.6	- -	914.7	223.1	302.3	62.1
July	703.1	689.0		496.1	208.2	172.5	515.3
Aug.	1,005.0	Ø		492.3	172.0	174.3	166.4
Sept.	702,2	79.3		434.6	218.5	89.1	39.3
Oct.	551.5	27.9		414.5	189.1	31.8	56.0
Nov.	Ø	431.9		370.4	112.0	47.3	-97.8
Dec.	517.8	328.3		368.2	111.5	32.8	333.6
Total -	7,294.6	2,859 2		5,391.2	1,878.0	1,02458	1,859.2

PART C: POPULATION, SERVICE CONNECTIONS, AND WATER RATES

			The second		LINN	VALLEY LAN	E PROPERTY
Population served:	Estimate the number of persons ser	ved directly by your distribution sy	vstem (Column	s 5, 6, and 7).			

1.	Population served:	Estimate the number of persons served directly by your distribution system (Columns 5, 6, and 7).
2.	Number of ACTIVE water service connections as of Dec	ıber 31:
	a. 89 Residential	c
	b Commercial/Institutional	dPasture/Stockwater/Feedlot fTotal ACTIVE Service Connections
3.	If you are a city, how many of the active residential water	ervice connections shown in 2a. are located outside of your city limits
4.	Date of last water rate change (Month and Year); $2$ /	If rates changed during the previous year, please attach a copy of new rate structures that apply to residential users.

DWR 1-510 (Revised 10/19/2010)

#### 2012 MUNICIPAL WATER USE REPORT (PUBLIC WATER SUPPLY)

## IMPORTANT: YOU MUST REPORT ANNUAL USAGE OR THE REASON FOR NON-USAGE, INTEREST VED PROTECT YOUR RIGHT TO USE WATER

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Water Use Coordinator Kansas Department of Agriculture Division of Water Resources 109 SW 9th, Second Floor Topeka, Kansas 66612-1283

#### **COMPLETE AND RETURN BY MARCH 1, 2013**

PART A: POINTS OF DIVERSION

				Water Meter Data		],,			Well Data		
Water Right File Number	Legal Descriptions Point(s) of Diversion		Beginning Water Meter Reading	Ending Water Meter Reading	Metered Quantity Of Water	Z-F	Hours	Pump Rate (gpm)	Well Depth	Depth to Water	
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9 LINN VALL					Name	(Si	gnature)	i	-		
LINN VALLEY	, KS 66040			Owner	Te	ena	nt	X	Age	nt	

#### PART B: MONTHLY WATER USE SUMMARY

Column 6:

NOTE: REPORT WATER PUMPED, PURCHASED, AND SOLD FOR THE MONTH OF ACTUAL USE, REPORT ALL AMOUNTS IN UNITS OF 1000 GALLONS.

The amount of water diverted, by month, from all points of diversion (wells or intakes). If possible, raw water meters should be read at the same time of the month as customer meters. The total amount in this column should equal the total of the amounts reported in PART A. Column 1:

Column 2: The amount of water purchased, by month, from all other public water supply systems or the Kansas Water Office. Please provide further detail in PART E.

Column 3: The amount of water sold, by month, to all other public water supply systems. Please provide further detail in PART E.

The amount of water sold, by month, to all industrial, pasture, stockwater, feedlot, and bulk water service connections. For rural water districts, include the analysis of water sold to farmsteads using at least 200,000 gallons of water per year. Also include metered power plant usage, even if this water is supplied free. Column 4:

The mount of water sold, by month, to your residential, commercial and institutional customers (include hospitals, schools and prisons). Column 5:

The amount of water used, by month, that is metered at individual service connections and supplied free, such as for public service, treatment processes, and connections receiving free water. Please record metered power plant usage with industrial water use in Column 4.

The amount of unaccounted for water, by month. The gallons reported in this column are found by adding the numbers in Columns 1 and 2 and subtracting the

	Thumber of Column	ıs 3, 4, 5, and 6. Tryou do no	i sell water to your customers	s, this column simply represei	nts the total amount of water t	nat you diverted эт purchase	u. <u>⊊</u>
Month	Column 1 Raw Water Diverted	Column 2 Water Purchased From	Column 3  Water Sold to Other	Column 4 Water Sold to Your Industrial, Stock, and	Column 5 Water Sold to Your Residential and	Column 6 Metered Water	Column 7 Unaccounted For Water
	Under Your Rights (1000 Gallons)	All Sources (1000 Gallons)	Public Water Suppliers (1000 Gallons)	Bulk Customers (1000 Gallons)	Commercial Customers (1000 Gallons)	Provided Free (1000 Gallons)	(See Above Explanation) (1000 Gallons)
Jan.	699.4	ď		385.6	1111	36.5	166.2
Feb.	794.3	Ð		412.6	1679	29.2	184.6
Mar.	6B0.3	Ð		359.2	110 4	25.7	185.0
Apr.	662.9	.Ø		371.0	125.8	79.0	87.1
May	991.7	89.8		501.5	228.9	106.2	244.1
June	1.132.0	83.7		530.6	239.8	64.8	380.5
July	7933	3799		545.3	287.2	192.1	148.6
Aug.	1.0495	108.5		517.8	194.4	136.6	301.2
Sept.	6898	B		374.5	170.8	48.0	96,5
Oct.	6812	18.9		389.7	240.9	52.7	14.8
Nov.	739.2	51.9		415.3	117.7	45.3	212.8
Dec.	662.2	1.3-3.8		341.0	95.2	44.9	314.9
Total 9	5829,581.8	849.7 850		5.144.1	2,090,8	861.0	2,336.3 2337

PAF	T C: POPULATION, SERVICE CONNECTIONS, AND WATER RATES		T.TNN VALLEY	LAKE PROPERTY	OWNERS ASSN
1.	Population served: 818 Estimate the number of persons served directly by you	ur distribution system (Columns 5, 6, and 7).	TIM, VILLE		
2.	Number of ACTIVE water service connections as of December 31:				29765
	a. 89 Residential c Industrial	eOther (specify)			
	b. 3 Commercial/Institutional d Pasture/Stockwater/Feedlot	f. 93 Total ACTIVE Serv	ice Connections		
3	If you are a city, how many of the active residential water service connections shown in 2a, are located outside of	vour city limits			
J.		your only minus.			
4.	Date of last water rate change (Month and Year); $\frac{2/2008}{}$ If rates changed during the previous year,	please attach a copy of new rate structures tha	t apply to residential u	isers.	

DWR 1-510 (Revised 10/19/2010)

MUNICIPAL USE REPORT

## IMPORTANT: YOU MUST REPORT ANNUAL USAGE OR THE $\underline{\text{REASON}}$ FOR NON-USAGE, IN ORDER TO PROTECT YOUR RIGHT TO USE WATER

This is the annual Water Use Report <u>required</u> to retain all Vested or Appropriation Rights. Please begin by reading the instructions for Part A on the reverse side of this page. Also present are instructions for name and address changes, **which include information needed if you have disposed of your interest in any one or more of the water right file numbers listed below.** If you have any questions on how to complete this form, please contact the Water Use Coordinator at (785) 296-1054. Please make a copy of the entire Water Use Report for your records, and return the original report to:

Water Use Coordinator Kansas Department of Agriculture Division of Water Resources 109 SW 9th, Second Floor Topeka, Kansas 66612-1283

**PART A: POINTS OF DIVERSION** 

#### **IMPORTANT**

#### **COMPLETE AND RETURN BY MARCH 1, 2014**

#### **CERTIFIED MAIL RECOMMENDED**

	•			Water Meter Data					V	Vell Da	ta
Water Right File Number	Legal Descriptions Point(s) of Diversion		Beginning Water Meter Reading	Ending Water Meter Reading	Metered Quantity Of Water	→ – Z C	Hours	Pump Rate (gpm)	Well Depth	Depth to Water	
. 42333-00 950N 2720N AKA: STRUCTURE PERMIT :	W 23-19S-24E 1 #DLN-0099	3	29,396,6 <b>%</b>	37,454,00	8,057,400	9					
v				,							
					WATER RES RECEI <sup>V</sup>						
					FEB 2 7		014 CULTURE				

	FEB 2 7 2014
	KS DEPT OF AGRICULTURE
Check here if you are purchasing from or selling water to other public water suppliers and	report amounts on PART B, Columns 2 and 3, and PART E.
	Date: 2-25-14 Telephone: (913) 757-4591
	I submit this report as the best information available. I understand that knowingly falsifying the report is a violation of state law.
	853110
13 10218 29765 1 1 - MUN Top LN	Mariean K
Office Use FO CO GMD	Name (Printed or Typed)
LINN VALLEY LAKE PROPERTY OWNERS ASSN	Marseau Name (Signature)
9 LINN VALLEY AVE	)-
LINN VALLEY, KS 66040	Owner Tenant Agent
DWR 1-510 (Revised 10/19/2010) MUNICIPAL US	SE REPORT

#### 2013

#### MUNICIPAL WATER USE REPORT (PUBLIC WATER SUPPLY)

#### PART B: MONTHLY WATER USE SUMMARY

NOTE: REPORT WATER PUMPED, PURCHASED, AND SOLD FOR THE MONTH OF ACTUAL USE. REPORT ALL AMOUNTS IN UNITS OF 1000 GALLONS.

- Column 1: The amount of water diverted, by month, from all points of diversion (wells or intakes). If possible, raw water meters should be read at the same time of the month as customer meters. The total amount in this column should equal the total of the amounts reported in PART A.
- Column 2: The amount of water purchased, by month, from all other public water supply systems or the Kansas Water Office. Please provide further detail in PART E.
- Column 3: The amount of water sold, by month, to all other public water supply systems. Please provide further detail in PART E.
- Column 4: The amount of water sold, by month, to all industrial, pasture, stockwater, feedlot, and bulk water service connections. For rural water districts, include the amount of water sold to farmsteads using at least 200,000 gallons of water per year. Also include metered power plant usage, even if this water is supplied free.
- Column 5: The amount of water sold, by month, to your residential, commercial and institutional customers (include hospitals, schools and prisons).
- Column 6: The amount of water used, by month, that is metered at individual service connections and supplied free, such as for public service, treatment processes, and connections receiving free water. Please record metered power plant usage with industrial water use in Column 4.
- Column 7: The amount of unaccounted for water, by month. The gallons reported in this column are found by adding the numbers in Columns 1 and 2 and subtracting the numbers in Columns 3, 4, 5, and 6. If you do not sell water to your customers, this column simply represents the total amount of water that you diverted or purchased.

Month	Column 1  Raw Water Diverted Under Your Rights (1000 Gallons)	Column 2 Water Purchased From All Sources (1000 Gallons)	Column 3  Water Sold to Other Public Water Suppliers (1000 Gallons)	Column 4 Water Sold to Your Industrial, Stock, and Bulk Customers (1000 Gallons)	Column 5 Water Sold to Your Residential and Commercial Customers (1000 Gallons)	Column 6  Metered Water Provided Free (1000 Gallons)	Column 7 Unaccounted For Water (See Above Explanation) (1000 Gallons)
Jan.	835.4	Ø		444.2	125.1	86.2	185.9
Feb.	789.3	• 100		400.2	125.1 est.	21.6	242.5
Mar.	563.9	8.9		524.0	92.5	73.2	-116.9
Apr.	626,5	000		345.1	102.4	21.60	157.5
May	802.2	Ø		396,4	131.1	97.9	176.8
June	956,3	26.5		4459	152,4	151.2	233,3
July	863.6	65.4		504.3	212.3	125.1	88,2
Aug.	983.7	182.3		447.3	168.6	249.8	300.3
Sept.	8960	97.1		416.0	156.5	54.7	365.9
Oct.	878.3	26.8		413.3	116.3	273	348.2
Nov.	1,531.5	13.1		376.2	104.9	16.6	1.046.9
Dec.	631.0	15.7		366.0	100.3	7.9	172.5
Total	10,357	436		5,078,9	1,587,5	927.1	3,201+ 3200

PART C: POPULATION, SERVICE CONNECTIONS, AND WA	TER RATES CONSUS	LINN VALLEY LAKE P	ROPERTY OWNERS ASSN
Population san visit: 724 230	96(2.4) Estimate the number of persons served directly by your distribution		
Number of ACTIVE water service connections as of Decer	nber 31:		29765
AGRICO a. Residential	cIndustrial e	Other (specify) Bulk Haul Station	
b. Commercial/Institutional	dPasture/Stockwater/Feedlot f	106 Total ACTIVE Service Connections	တ ဟ
3 if you are a city, how many of the active residential water s	ervice connections shown in 2a. are located outside of your o	city limits	W
4. Date of last water rate change (Month and Year); 2/2(	If rates changed during the previous year places	e attach a copy of new rate structures that apply to residential users.	
Tearly,	Traces changed during the previous year, please	s attach a copy of new rate structures that apply to residential users.	
DWR 1-510 (Revised 10/19/2010)	MUNICIPAL USE REP	ORT	

#### IMPORTANT: YOU MUST REPORT ANNUAL USAGE OR THE REASON FOR NON-USAGE, IN ORDER TO PROTECT YOUR RIGHT TO USE WATER

This is the annual Water Use Report <u>required</u> to retain all Vested or Appropriation Rights. Please begin by reading the instructions for Part A on the reverse side of this page. Also present are instructions for name and address changes, which include information needed if you have disposed of your interest in any one or more of the water right file numbers listed below. If you have any questions on how to complete this form, please contact the Water Use Coordinator at (785) 564-6638. Please make a copy of the entire Water Use Report for your records, and return the original report to:

> Water Use Coordinator Kansas Department of Agriculture Division of Water Resources 1320 Research Park Drive Manhattan, Kansas 66502

#### **IMPORTANT**

#### **COMPLETE AND RETURN BY MARCH 1, 2015**

#### PART A: POINTS OF DIVERSION

#### CERTIFIED MAIL RECOMMENDED

			CERTIFIED MAIL RECOMMENDED								
				Water Meter Data					٧	Vell Data	a
Water Right File Number	Legal Descriptions Point(s) of Diversion		Beginning Water Meter Reading	Ending Water Meter Reading	Metered Quantity Of Water	U N - H	Hours	Pump Rate (gpm)	Well Depth	Depth to Water	Date
. 42333-00 950N 2 AKA: STRUCTURE PERM	720W 23-19S-24E 1 IT #DLN-0099	W	37929500	47343400	9,413,900	9					
					WATER	RF	ESOU	RCES			
						ΙI	0 6 20	l		-	
			,		KSDEI	PT C	FAGRICI	ILTURE			
				RECEIVED							
				FEB 2 7 201	•						
			5.11	Topeka Field Offic	e Durchs						
Check here if you are purch	nasing from or selling water to oth	ner pu	blic water suppliers and			3,	and PAR	ΓE.			
Date: <u>2-24-15</u> Telephone: ( <u>913</u> ) 757 4591											

	Date: 2-24-15 Telephone: (913) 757 4591
	I submit this report as the best information available. I understand that knowingly falsifying the report is a violation of state law.
	901947
.4 10302 29765 1 1 - MUN Top LN	Marstan Hormann
ffice Use FO CO GMD  LINN VALLEY LAKE PROPERTY OWNERS ASSN	Name (Printed or Typed)  Masseau Jormann
	Name (Signature)
9 LINN VALLEY AVE LINN VALLEY, KS 66040	Owner Tenant Agent
WR 1-510 (Revised 09/08/2014) MUNICIPAL US	E REPORT

MEN

#### PART B: MONTHLY WATER USE SUMMARY

PART B	RT B: MONTHLY WATER USE SUMMARY	31121)	CES
	NOTE: REPORT WATER PUMPED, PURCHASED, AND SOLD FOR THE MONTH OF ACTUAL USE. REPORT ALL AMOUNTS IN U		SUR
Column	umn 1: The amount of water diverted, by month, from all points of diversion (wells or intakes). If possible, raw water me month as customer meters. The total amount in this column should equal the total of the amounts reported in Proceedings.	ters should be read at the same ti ART A.	me of the
Column	umn 2: The amount of water purchased, by month, from all other public water supply systems or the Kansas Water Offic	e. Please provide further detail in	PART

Column 3: The amount of water sold, by month, to all other public water supply systems. Please provide further detail in PART E.

The amount of water sold, by month, to all industrial, pasture, stockwater, feedlot, and bulk water service connections. For rural water districts, include the amount of water sold to farmsteads using at least 200,000 gallons of water per year. Also include metered power plant usage, even if this water is supplied free. Column 4:

Column 5: The amount of water sold, by month, to your residential, commercial and institutional customers (include hospitals, schools and prisons).

The amount of water used, by month, that is metered at individual service connections and supplied free, such as for public service, treatment processes, and connections receiving free water. Please record metered power plant usage with industrial water use in Column 4. Column 6:

Topeka Field Office DIVISION OF WATER RESOURCES

RECEIVED

**DEPT OF AGRICULTURE** 

MAR

The amount of unaccounted for water, by month. The gallons reported in this column are found by adding the numbers in Columns 1 and 2 and subtracting the Column 7: numbers in Columns 3, 4, 5, and 6. If you do not sell water to your customers, this column simply represents the total amount of water that you diverted or purchased.

	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
Month	Raw Water Diverted Under Your Rights (1000 Gallons)	Water Purchased From All Sources (1000 Gallons)	Water Sold to Other Public Water Suppliers (1000 Gallons)	Water Sold to Your Industrial, Stock, and Bulk Customers (1000 Gallons)	Water Sold to Your Residential and Commercial Customers (1000 Gallons)	Metered Water Provided Free (1000 Gallons)	Unaccounted For Water (See Above Explanation) (1000 Gallons)
Jan.	745.0	59.4		436.4	100.2	12.3	136-le 256
Feb.	515.0	111.1		533.5	144.0	7.2	-286.8 -59
Mar.	523.4	188.7		397.4	113,3	14.4	- 190.4 148
Apr.	753.1	Ø		427.2	1328	23.4	169.6 170
May	868.0	13.2		431.7	134.4	124.2	164.4 191
June	855.5	31.2		443.1	125,3	114,2	141.60 205
July	895.5	147.9		439.9	158.7	163.7	-14.83 291
Aug.	1,300.0	7.4		478.9	161.5	165.3	486.8 502
Sept.	823.5	Ø		457.2	139.3	138,3	88,5 90
Oct.	768.9	Ø		458.6	112.8	20.9	176,3 174
Nov.	732,5	12.8		404,2	136.3	9.7	175.4 201
Dec.	708.4	Ø		368.1	130.0	7.3	202.8 203
Total	9,488.8	571-7 572		4,880,3	1,583-0	801.5-802	1.652.1 2796
	9,489	ONNECTIONS AND WATER DA		700	2404		

PART C: POPULATION, SERVICE CONNECTIONS, AND WATER RATES LINN VALLEY LAKE PROPERTY OWNERS ASSN Estimate the number of persons served directly by your distribution system (Columns 5, 6, and 7). Number of ACTIVE water service connections as of December 31 29765 Residential Industrial **Total ACTIVE Service Connections** Commercial/Institutional Pasture/Stockwater/Feedlot If you are a city, how many of the active residential water service connections shown in 2a. are located outside of your city limits. If rates changed during the previous year, please attach a copy of new rate structures that apply to residential users. Date of last water rate change (Month and Year);

#### PART D: WASTEWATER DISCHARGE

Charles and		
Check one:  ☐ No wastewater treatment ☐ Pond or lagoon ☐ Wast	ewater treatment facility	☐ Other facility treats wastewater
If lagoon or treatment facility discharges to a stream, complete the following:	ewater treatment racinty	a other lability floate flactionaler
Amount of Discharge, in 1,000 gallons:		
Does the above amount include rainwater: ☑ Yes ☐ No		- 1 . F.
Name of stream receiving discharge: Middle Creek VIA LINN	VALLEY LAKES	UN-NAMED Tributary
PART E: WATER SOLD TO OR PURCHASED FROM OTHER ENTITIES (Report all	amounts in units of 1000 gal	lons)
Please provide the name of each ENTITY that water was sold to or purchased from dur Report all quantities in units of 1000 gallons. Copy this form as needed to completely rentered in Column 2 of PART B, and the total amount sold each month should be enter	eport sold and purchased wate	
Name: RURAL WATER DIST. #1	Name:	
County: LINN 33757	County:	
Sold ToPurchased From		Sold ToPurchased From
Jan. 59.4	Jan.	
Mar. 188.7	Mar.	
Apr.	Apr.	
May 13,2	- May	
June 31.2	June	
July 147.9	July	
Aug. 7,4	Aug.	
Sept.	Sept.	
Oct.	Oct.	
Nov. 12.8	Nov.	
Dec.	 Dec.	
Total 571 572	Total	
511.1		
Name:	Name:	
County:	County:	
Sold To Purchased From		Sold To Purchased From
Jan.	Jan.	
Feb.	Feb.	
Mar.	Mar.	
Apr.	Apr.	
May	May	
June Committee	June	e cas
July	July	
Aug. 105 0 8 8 8	Aug.	
Sept.	Sept.	
Oct.	Oct.	
Nov.	Nov.	
Dec.	Dec.	
Total	Total	

MUNICIPAL USE REPORT



## IMPORTANT: YOU MUST REPORT ANNUAL USAGE OR THE $\underline{\text{REASON}}$ FOR NON-USAGE, IN ORDER TO PROTECT YOUR RIGHT TO USE WATER

This is the annual Water Use Report <u>required</u> to retain all Vested or Appropriation Rights. Please begin by reading the instructions for Part A on the reverse side of this page. Also present are instructions for name and address changes, which include information needed if you have disposed of your interest in any one or more of the water right file numbers listed below. If you have any questions on how to complete this form, please contact the Water Use Coordinator at (785) 564-6638. Please make a copy of the entire Water Use Report for your records, and return the original report to:

	to the the service manuscription	return the original report to:	Water Use Co	oordinator		IMPORTANT						
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PART A	A: POINTS OF DIVER	RSION **** / ****	Manhattan, Kan	sas 66502						-		
				ů.	(	CERTIFIE	D MA	IL REC	OMME	NDE	)	
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•				Water Meter D	Data			i		<u>'</u>	Vell Dat	ta T
	Water Right File Number	Legal Descriptions Point(s) of Diversion	Beginning Water Meter Reading	Ending Ending Water Mete Reading	er	Metered Quantity Of Water	. I	Hours	Pump Rate (gpm)	Well Depth	Depth to Water	Date
AKA:_	333-00 950N 2 STRUCTURE PERM		47343400	Jen-1 554776	<b>^</b>	<i>6</i> 1'342	. RN	والمستحدد والم	ু সামৰু কৰা ৮ - কং :	Papis Marie de	for #think to 18	
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Cł	neck here if you are purch	hasing from or selling water to other pub	olic water suppliers and	report amounts	on PART	ΓB, Columns	2 and 3,	and PART	E.	9	42	12
				Date: 2/2	5/16	Telepi	nono: (	913	1751	741	39	1
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<u> 15 1</u>	.0252 29765	1 1 - MUN Top	LN	/	HAI	gean	<u>H</u>	<u>on m</u>	<u>anr</u>	)		
YEAR	PIN PERSON ID	)	.COGMD			Nam	e (Print 1	ed or Type	ed)			
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•-	SALAMAN AND SALAMAN SA	I HARE PROPERTY OF			,, ,,	Na	ıme (Si	gnature)		[		
٠.,,•	9 LINN VALI	LEY AVE				•			i -	,		
	LINN VALLEY			Owr	ner		_ Tena	nt	_X	_ Ager	nt	

### WATER USE REPORT MUNICIPAL USE (PUBLIC WATER SUPPLY)

NOTE: If you hold water rights for uses other than municipal, the appropriate Water Use Report(s) will be mailed under separate cover.

#### INSTRUCTIONS AND DEFINITIONS FOR PART A:

Water Right File Number:	The file number that was originally assigned by the Division of Water Resources to the application for permit to appropriate water for beneficial use or the file number that was originally assigned to the order determining and establishing a vested right to continue the beneficial use of water.
Point of Diversion:	The point from which water is obtained, be it a well, dam or intake. If no water was used from one or more points of diversion, then the reason for non-usage must be given for each of the points of diversion.
Legal Descriptions:	If an error exists in a legal description, mark through the incorrect portion and enter the correct description immediately above it. The location of each point of diversion is given by a qualifier followed by the section, township, and range. The qualifier is used to describe the specific location of the point of diversion within the section. For example, "NC S2 NW" reads "near the center of the South Half of the Northwest Quarter." The qualifiers may be the number of feet North and number of feet West of the Southeast corner of the section. In some cases, a portion is included on the next line following the term "aka" (also known as).
Water Meter Data:	If the meter has malfunctioned during the year, please indicate in this space and provide hours pumped and pump rate.
Beginning Meter Reading:	If a WATER METER is installed, report this year's BEGINNING METER READING (this is the same as last year's ending meter reading), APPLYING ANY MULTIPLICATION FACTOR SHOWN ON THE FACE OF THE METER.
Ending Meter Reading:	If a WATER METER is installed report this year's ENDING METER READING, APPLYING ANY MULTIPLICATION FACTOR SHOWN ON THE FACE OF THE METER.
Metered Quantity:	If a WATER METER is installed, subtract this year's beginning meter reading from this year's ending meter reading and report the <u>difference</u> , APPLYING ANY MULTIPLICATION FACTOR SHOWN ON THE FACE OF THE METER. Please have the water meter checked to verify its accuracy, if it has not been checked by a qualified person within the past three years.
Meter Unit:	Indicate the unit of measure recorded by your water meter (enter "A" for acre-feet, "AI" for acre-inches or "G" for gallons).
Hours Pumped:	Enter the number of hours the pump was operated during the calendar year.
Est. Pump Rate 2038 839	::\Enter the average rate of pumping in gallons per minute.
Well Data:	Well Depth: enter the depth to bottom of well in feet.  Depth to Water: enter the depth to water in feet.  Date Measured: enter the date of the last depth to water measurement.
INSTRUCTIONS FOR NAME, ADDRE	SS CHANGES:
Please check your name and add necessary changes in the space in	Iress, which is printed on the reverse side of this page in the lower left corner. If it is incorrect or incomplete, make any provided below. If you are no longer the person responsible for completing this report for one or more of the water right file e of this page, please print or type the information requested below.
Check one: Addres	ss Correction New Correspondent New Owner
Water Right File Number(s):	
Name of New Owner/Title:	
Address:	
Date of Change: Mo	onth Year Telephone: ()
IF YOU HAVE ADDITIONAL	INFORMATION REGARDING THIS WATER USE REPORT, PROVIDE BELOW OR ATTACH ANOTHER PAGE.

NOTE: REPORT WATER PUMPED, PURCHASED, AND SOLD FOR THE MONTH OF ACTUAL USE. REPORT ALL AMOUNTS IN UNITS OF 1000 GALLONS.

- The amount of water diverted, by month, from all points of diversion (wells or intakes). If possible, raw water meters should be read at the same time of the month as customer meters. The total amount in this column should equal the total of the amounts reported in PART A. Column 1:
- The amount of water purchased, by month, from all other public water supply systems or the Kansas Water Office. Please provide further detail in PART E. Column 2:
- The amount of water sold, by month, to all other public water supply systems. Please provide further detail in PART E. Column 3:
- The amount of water sold, by month, to all industrial, pasture, stockwater, feedlot, and bulk water service connections. For rural water districts, include the amount of water sold to farmsteads using at least 200,000 gallons of water per year. Also include metered power plant usage, even if this water is supplied free. Column 4:
- The amount of water sold, by month, to your residential, commercial and institutional customers (include hospitals, schools and prisons). Column 5:
- The amount of water used, by month, that is metered at individual service connections and supplied free, such as for public service, treatment processes, and connections receiving free water. Please record metered power plant usage with industrial water use in Column 4. Column 6:
- The amount of unaccounted for water, by month. The gallons reported in this column are found by adding the numbers in Columns 1 and 2 and subtracting the Column 7: numbers in Columns 3, 4, 5, and 6. If you do not sell water to your customers, this column simply represents the total amount of water that you diverted or purchased.

	Column 1	Column 2	Column 3		Column 4 Water Sold to Your		Column 5 Water Sold to Your		Column 6	Column 7
Month	Raw Water Diverted Under Your Rights (1000 Gallons)	Water Purchased From All Sources (1000 Gallons)	Water Sold to Other Public Water Suppliers (1000 Gallons)	Industrial Bulk C	Stock, and ustomers	Resid Commerc	ential and ial Customers Gallons)	Pro	ered Water vided Free <b>) Gallons)</b>	Unaccounted For Water (See Above Explanation) (1000 Gallons)
Jan.	8172	18.2			438.4	131	136.7	and a	9.0	257.3
Feb.	83 <del>82,5</del>	349 348.8		342	341.7		108.2		54	23 - 24+
Mar.	303 <del>302.7</del>	583 <del>582.8</del>			402.0	118	117.9		14.2	351 35 1.4
Apr.	593 592.5	141.4		436	435.5		114.+	30	29.5	154 1548
May	222 -221.7	598 <del>597.8</del>			4132	110	109.7	109	<del>188.7</del>	188 187.9
June	≥731 <del>730.7</del>	0		382	<del>381.6</del>	184	183.6	156	1556	9 99
July	AT 1:101-2	54 5 <del>3.8</del>		489	488.8	166	165.7		161.2	339.3
July Aug. 1	#R 987A	457 456.6			519.+	176	175.5		192+	557 556.9
Sepp.	95.7 86 85.7	351.4		409	468.8	- 159	158.7	73	72.5	=205.9 - 204
2016	## 878 877.5	"11+		494	493.7	177	176.9	25	24.8	1932
Nov.	8381	Ø 1		410	409.6	138	+37.5		26.+	-264,9 264
Dec.	860 859.7	30.4		_	398,3	128	127.5		105.2	259.+
Total	7499 7:496.5	2,592-3		s132 5	130.7		1,706.0		907.3	2345
				1				· · · · · · · · · · · · · · · · · · ·		0 0 111 8

ΣΔΕ	RT C: POPULATION, SERVICE CONNECTIONS, AND WA	ATER RATES	, , , , , , , , , , , , , , , , , , ,		2,344.8
1.	Population served: 774	_ Estimate the number of persons served directly by your	r distribution system (Columns 5, 6, and 7).	LINN VALLEY LAKE PROPER	TY OWNERS ASSN
2.	Number of ACTIVE water service connections as of Dece	ember 31:			29765
	a. 4 Hesidential	cIndustrial	eOther (specify)	Bulk Haul Station	t .
	bCommercial/Institutional	dPasture/Stockwater/Feedlot	f Total ACTIVE Se	rvice Connections	
3.	If you are a city, how many of the active residential water	service connections shown in 2a. are located outside of	your city limits.		•
4.	Date of last water rate change (Month and Year);	If rates changed during the previous year, p	please attach a copy of new rate structures the	hat apply to residential users.	

DWR 1-510 (Revised 10/19/2010)

KS DEPT OF AGRICULTURE

MUNICIPAL USE REPORT

#### PART D: WASTEWATER DISCHARGE Check one: Pond or lagoon ■ Wastewater treatment facility Other facility treats wastewater ☐ No wastewater treatment If lagoon or treatment facility discharges to a stream, complete the following: Amount of Discharge, in 1,000 gallons: □ No Does the above amount include rainwater: Name of stream receiving discharge: PART E: WATER SOLD TO OR PURCHASED FROM OTHER ENTITIES (Report all amounts in units of 1000 gallons) Please provide the name of each ENTITY that water was sold to or purchased from during the year. Water purchased from the Kansas Water Office should also be recorded here. Report all quantities in units of 1000 gallons. Copy this form as needed to completely report sold and purchased water. The total amount of water purchased each month should be entered in Column 2 of PART B, and the total amount sold each month should be entered in Column 3 of Part B. Name: Name: № County: · 10 1 County Sold To Purchased From 🗶 Purchased From Sold To Jan. Jan. 349 Feb. Feb. 583 Mar. Mar. Apr. Apr. 598 Mav May June June July July Aug. Aug Sept Sept. Oct. Oct. Nov. Nov. a abbana ce Dec. Dec. Total 200 Total Name: Name: County: · - ... County: more more of a separation of a set of a first Sold To Purchased From Purchased From Sold To Jan. Jạŋ. Feb. Feb. Mar. Mar. Apr. Apr. May May June June July July Aug. Aug. Sept. Sept. Oct. Oct. Nov. Nov. Dec. Dec.

MUNICIPAL USE REPORT

Total

887 ...

Total

#### PART B: MONTHLY WATER USE SUMMARY

NOTE: REPORT WATER PUMPED, PURCHASED, AND SOLD FOR THE MONTH OF ACTUAL USE. REPORT ALL AMOUNTS IN UNITS OF 1000 GALLONS.

(CO	ΡY

- Column 1: The amount of water diverted, by month; from all points of diversion (wells or intakes). If possible, raw water meters should be read at the same time of the month as customer meters. The total amount in this column should equal the total of the amounts reported in PART A.
- Column 2: The amount of water purchased, by month, from all other public water supply systems or the Kansas Water Office. Please provide further detail in PART E.
- Column 3: The amount of water sold, by month, to all other public water supply systems. Please provide further detail in PART E.
- Column 4: The amount of water sold, by month, to all industrial, pasture, stockwater, feedlot, and bulk water service connections. For rural water districts, include the amount of water sold to farmsteads using at least 200,000 gallons of water per year. Also include metered power plant usage, even if this water is supplied free.
- Column 5: The amount of water sold, by month, to your residential, commercial and institutional customers (include hospitals, schools and prisons).
- Column 6: The amount of water used, by month, that is metered at individual service connections and supplied free, such as for public service, treatment processes, and connections receiving free water. Please record metered power plant usage with industrial water use in Column 4.
- Column 7: The amount of unaccounted for water, by month. The gallons reported in this column are found by adding the numbers in Columns 1 and 2 and subtracting the numbers in Columns 3, 4, 5, and 6. If you do not sell water to your customers, this column simply represents the total amount of water that you diverted or purchased.

Month	Column 1 V/ATER PLANT Raw Water Diverted Under Your Rights (1000 Gallons)	Meter 200 RWD #1 Column 2 At CLUB HOUSE Water Purchased From All Sources (1000 Gallons)	Water Sold to Other Public Water Suppliers	Column 4 Column 4 Water Sold to Your Industrial, Stock, and Bulk Customers C(1000 Gallons)	LVL Metered Lust, Column 5 Water Sold to Your Residential and Commercial Customers (1000 Gallons)	Column 6 Club Herse. Metered Water Provided Free (1000 Gallons)	Column 7 Unaccounted For Water (See Above Explanation) (1000 Gallons)
Jan.	817,200	18,200	835,400	438,400	130,774	9,090	257,136
Feb.	82,500	348,800	431,300	341,700	108,234	5,450	-24'084
Mar.	302,700	582,800	885,500	402,000	117,950	14,290	351,260
Apr.	592,500	141,400	733,900	435,500	114,120	29,520	11541760
May	221,700	597,800	819,500	413,200	109,705	108,780	5187.815
June	730,740		730,740	381,600	183,665	155,610	9,865
July	\$1,101,260	53,800	1,155,060	488,800	165,769	161,270	339,221
AugAR Sept.	<u>⊿∰</u> 987,‱	456,600	1,443600	519,100	175,598	192,170	55le 752
Sept.	<u> </u>	351,400	437,100	408,800	158,783	72,500	-202,983
od <b>2</b>	<u> 28</u> 877.500	11,100	888,600	493.700	13763980	24,800	193,120
20 <b>.5</b>	<u>□</u> 838,100 €	8	838,100	409,600 "	137,550	26.140	264810
Dec.	<u> </u>	30,400	890,100	398,300	127,500	105,210	259090
Total	7,496,600	2,592,300	90,088,900	5,130,700	1,706,610	904,830	2,346,760

## MUNICIPAL WATER USE REPORT (PUBLIC WATER SUPPLY) | WYE | T SUE

#### PART D: WASTEWATER DISCHARGE

Check one:			BECEIAED	
☐ No wastewater treatment ☐ Pond or lagoon ☐ Wastew	ater treatm	ent facility	ERCIA CONSOLS  Other facility treats wastewater	
If lagoon or treatment facility discharges to a stream, complete the following:				
Amount of Discharge, in 1,000 gallons:				
Does the above amount include rainwater:   ☐ Yes ☐ No				•
Name of stream receiving discharge: Middle Cropk VIA LINN VALLE	ylak	res un	V-NAMED tributary	
PART E: WATER SOLD TO OR PURCHASED FROM OTHER ENTITIES (Report all an	nounts in	units of 100	00 gallons)	
Please provide the name of each ENTITY that water was sold to or purchased from during Report all quantities in units of 1000 gallons. Copy this form as needed to completely reprenentered in Column 2 of PART B, and the total amount sold/each month should be entered	ort sold an	d purchased	water. The total amount of water purchase	also be recorded here. d each month should be
Name: Rural Water Dist. #1		Name:		
County: LINN		County:	·	
Sold To / Purchased From		_	Sold To	Purchased From
Jan. 18,200		Jan.		
Feb. 348.800		Feb.		
Mar. 582,800		Mar.		
Apr. 141,400 /		Apr.		·
May 597,800/		May		
June Ø		June		
July 53,800		July _		:
Aug. 45 6/1600		Aug.	· .	
Sept. 35/1,400		Sept.		
Oct. VI, 100		Oct.		
Nov /se 80	٠	Nov.		
Dec. / 30,400		Dec.		
Total 12,592,300	•	Total		
<b>7</b>	٠.		•	
Name:		Name:		· .
County:		County:		
Sold To Purchased From			Sold To	Purchased From
Jan.		Jan.		
Feb.		Feb.		
Mar.		Mar.		
Apr.		Apr.		
May		May		
June		June _	•	
July		July		
Aug.		Aug	· · · · · · · · · · · · · · · · · · ·	
Sept.		Sept.		•
Oct.		Oct.		· 
Nov.		Nov.		
Dec		Dec.		
Total	•	Total _	•	
DWR 1-510,(Revised 10/19/2010) MUNICIP	AL USE R	EPORT	A.	

### IMPORTANT: YOU MUST REPORT ANNUAL USAGE OR THE <u>REASON</u> FOR NON-USAGE, IN ORDER TO PROTECT YOUR RIGHT TO USE WATER

This is the annual Water Use Report <u>required</u> to retain all Vested or Appropriation Rights. Please begin by reading the instructions for Part A on the reverse side of this page. Also present are instructions for name and address changes, which include information needed if you have disposed of your interest in any one or more of the water right file numbers listed below. If you have any questions on how to complete this form, please contact the Water Use Coordinator at (785) 564-6638. Please make a copy of the entire Water Use Report for your records, and return the original report to:

Water Use Coordinator Kansas Department of Agriculture Division of Water Resources 1320 Research Park Drive Manhattan, Kansas 66502

#### **IMPORTANT**

#### **COMPLETE AND RETURN BY MARCH 1, 2017**

PART A: POINTS OF DIVERSION

#### CERTIFIED MAIL RECOMMENDED

		CERTIFIED MAIL RECOMMENDED							
			Water Meter Data					Well Da	ta
Water Right File Number	Legal Descriptions Point(s) of Diversion	Beginning Water Meter Reading	Ending Water Meter Reading	Metered Quantity Of Water	N I T Hours	Pump Rate (gpm)	Well Depth	Depth to Water	
. 42333-00 950N 2720W 23-195-24E 1 AKA: STRUCTURE PERMIT #DLN-0099  WATER RESOURCES RECEIVED  KS DEPT OF AGRICULTURE									
Check here if you are purc	hasing from or selling water to other	public water suppliers an	1		3, and PA	RTE.	981	94	4
			Date: <u>23 teb 2</u>	Telephone Email: M	4 /	75 all In	valle	941 2410	ikes.c
				ort as the best inform ring the report is a vi			ndersta	and tha	t
YEAR PIN PERSONIE	1 1 - MUN Top FO Y LAKE PROPERTY	LN CO GMD	Mai Ma	rjean Kr Name (Pl	ben	ans	1		
9 LINN VAL LINN VALLE	LEY AVE Y, KS 66040		Owner	V	(Signature	, ————————————————————————————————————	Age	nt	

#### WATER USE REPORT MUNICIPAL USE (PUBLIC WATER SUPPLY)

NOTE: If you hold water rights for uses other than municipal, the appropriate Water Use Report(s) will be mailed under separate cover.

#### INSTRUCTIONS AND DEFINITIONS FOR PART A:

The file number that was originally assigned by the Division of Water Resources to the application for permit to Water Right File Number: appropriate water for beneficial use or the file number that was originally assigned to the order determining and establishing a vested right to continue the beneficial use of water. The point from which water is obtained, be it a well, dam or intake. If no water was used from one or more points of Point of Diversion: diversion, then the reason for non-usage must be given for each of the points of diversion. If an error exists in a legal description, mark through the incorrect portion and enter the correct description Legal Descriptions: immediately above it. The location of each point of diversion is given by a qualifier followed by the section, township, and range. The qualifier is used to describe the specific location of the point of diversion within the section. For example, "NC S2 NW" reads "near the center of the South Half of the Northwest Quarter." The qualifiers may be the number of feet North and number of feet West of the Southeast corner of the section. In some cases, a portion is included on the next line following the term "aka" (also known as). If the meter has malfunctioned during the year, please indicate in this space and provide hours pumped and pump rate. Water Meter Data: If a WATER METER is installed, report this year's BEGINNING METER READING (this is the same as last year's ending **Beginning Meter Reading:** meter reading), APPLYING ANY MULTIPLICATION FACTOR SHOWN ON THE FACE OF THE METER. **Ending Meter Reading:** If a WATER METER is installed report this year's ENDING METER READING, APPLYING ANY MULTIPLICATION FACTOR SHOWN ON THE FACE OF THE METER. If a WATER METER is installed, subtract this year's beginning meter reading from this year's ending meter reading and **Metered Quantity:** report the difference, APPLYING ANY MULTIPLICATION FACTOR SHOWN ON THE FACE OF THE METER. Please have the water meter checked to verify its accuracy, if it has not been checked by a qualified person within the past three Indicate the unit of measure recorded by your water meter (enter "A" for acre-feet, "Al" for acre-inches or "G" for gallons). Meter Unit: Hours Pumped: Enter the number of hours the pump was operated during the calendar year. Est. Pump Rate: Enter the average rate of pumping in gallons per minute. Well Data: Well Depth; enter the depth to bottom of well in feet. Depth to Water: enter the depth to water in feet. Date Measured: enter the date of the last depth to water measurement. INSTRUCTIONS FOR NAME, ADDRESS CHANGES: Please check your name and address, which is printed on the reverse side of this page in the lower left corner. If it is incorrect or incomplete, make any necessary changes in the space provided below. If you are no longer the person responsible for completing this report for one or more of the water right file numbers listed on the reverse side of this page, please print or type the information requested below. Address Correction \_\_\_\_ New Correspondent New Owner Check one: Water Right File Number(s): Name of New Owner/Title: Address:

IF YOU HAVE ADDITIONAL INFORMATION REGARDING THIS WATER USE REPORT, PROVIDE BELOW OR ATTACH ANOTHER PAGE.

Telephone: (\_\_\_)

Date of Change:

Month \_\_\_

Year \_\_

2016

PART B: MONTHLY WATER USE SUMMARY

OTE: REPORT WATER PUMPED, PURCHASED, AND SOLD FOR THE MONTH OF ACTUAL USE. REPORT ALL AMOUNTS IN UNITS OF 1000 GALLONS.

Column 1: Column 2: Column 3: Column 4: Column 5: Column 6:	The amount of water month as customer The amount of water The amount of water amount of water so The amount of water so The amount of water so The amount of water The amount of water connections received	er diverted, by month, from all meters. The total amount in er purchased, by month, from er sold, by month, to all other er sold, by month, to all industed to farmsteads using at lease er sold, by month, to your resier used, by month, that is meting free water. Please record eccounted for water, by month is 3, 4, 5, and 6. If you do no	points of diversion (wells of this column should equal the all other public water supply public water supply system trial, pasture, stockwater, feat 200,000 gallons of water paters, dential, commercial and instered at individual service of metered power plant usage.  The gallons reported in the testl water to your custome	or intakes). If possible, raw was total of the amounts reporting systems or the Kansas Wars. Please provide further detected, and bulk water service per year. Also include meters attitutional customers (include connections and supplied free with industrial water use in the column are found by addingrs, this column simply represented to total or total customers.	ater meters should be read at ed in PART A.  ter Office. Please provide furt ail in PART E.  connections. For rural water ed power plant usage, even if hospitals, schools and prisons such as for public service, trecolumn 4.  g the numbers in Columns 1 a ents the total amount of water  Column 5  Water Sold to Your Residential and Commercial Customers  (1000 Gallons)	the same time of the ner detail in PART E.  districts, include the his water is supplied free.  ).  atment processes, and and 2 and subtracting the that you diverted or purchase	MAR 0 1 2017  KS DEPT OF AGRICULTURE
Month	Column 1  Raw Water Diverted Under Your Rights (1000 Gallons)	Column 2 Water Purchased From All Sources (1000 Gallons)	Column 3 Water Sold to Other Public Water Suppliers (1000 Gallons)	Column 4 Water Sold to Your Industrial, Stock, and Bulk Customers (1000 Gallons)	Column 5 Water Sold to Your Residential and Commercial Customers (1000 Gallons)	Column 6  Metered Water Provided Free (1000 Gallons)	Column 7 Unaccounted For Water (See Above Explanation) (1000 Gallons)
Jan.	6951	11 10.6		318/3	125 1249	15 14.5	248 247.8
Feb.	797.8 798	Ø		390 389.9	1014	10 99	297 -2960
Mar.	8724	Ø	_	431 430.7	1681	124	26/0
Apr.	900.7 901	271		438 437.5	173 172.5	30.4	287
Мау	10662	3615		4484	2358	136 +35.8	608 607.8
June	6081	5698		5946	3121	200 199.5	71 70.
July	930.7 931	78 77.7		446 445.7	2131	163 1628	187 186,7
Aug.	906.8 907	86 85,9		452.2	196 195.6	1683	177 -1761
Sept.	741.6 742	171 176.8		3834	163 162.8	413	326 324.5
Oct.	7288	1775		442 441.7	172 +91.5	24.8	267 268.2
Nov.	4913	2424		405.8	149 148.6	14 +39	165 1660
Dec.	4644	381.3		454 453.6	155.3	5 49	2318
Total	9,2031	2,1033		5,2018	2162 2,161.5	818.4	3,1254
	OPULATION, SERVICE CO	ONNECTIONS, AND WATER RA		d directly by your distribution syst	em (Columns 5, 6, and 7).	NN VALLEY LAKE PROPI	ERTY OWNERS ASSN
	per of ACTIVE water service	connections as of December 31:	Industrial	e. <u>1</u>	Other (specify) Buys		29765
•		active residential water service colorth and Year);  3 1 15		cated outside of your city limits.	Total ACTIVE Service C		

#### PART D: WASTEWATER DISCHARGE

Check one:			
☐ No wastewater treatment ☐ Pond or lagoon ☐	Wastewater treatment facility	Other facility treats wastewater	
If lagoon or treatment facility discharges to a stream, complete the following:			
Amount of Discharge, in 1,000 gallons: AS of 2-17-17 NO DISCHA	ARGE PER MIKE PAGE	07 PAGE ENTER PRISE	
Does the above amount include rainwater: ☐ No		(1 . )	
Name of stream receiving discharge: Middle Creek VIQLINN V	alley LAKES UN-Nam	edtributary	
PART E: WATER SOLD TO OR PURCHASED FROM OTHER ENTITIES (Repo	rt all amounts in units of 1000 gallon	s)	
Please provide the name of each ENTITY that water was sold to or purchased fror Report all quantities in units of 1000 gallons. Copy this form as needed to comple entered in Column 2 of PART B, and the total amount sold each month should be	tely report sold and purchased water.		
Name: LINN COUNTY Rural Water Dist. #	1 Name:		
County: LINN 33757	County:		
Sold To Purchased Fi	om	Sold To	_ Purchased From
Jan. 10.6	Jan.		
Feb.	Feb.		
Mar.	Mar.		
Apr. 271	Apr.		
May 36 0	May		
June 5690	June		
July 77.7 78	July		
Aug. 85.9 86	Aug.		
Sept. 170.8	Sept.		
Oct. +775- 178	Oct.		
Nov. 242.4	Nov.		
Dec. 3813	Dec.		
Total 2,103.3	Total		
Name:	Name:		
County:	County:		
Sold To Purchased Fi	rom	Sold To	_ Purchased From
Jan	Jan		
Feb.	Feb.		
Mar.	Mar.		
Apr.	Apr.		
May	May		
June	June		
July	July		
Aug.	Aug.		
Sept.	Sept.		
Oct.	Oct.		
Nov.	Nov.		
Dec.	Dec.		
Total	Total		

### IMPORTANT: YOU MUST REPORT ANNUAL USAGE OR THE <u>REASON</u> FOR NON-USAGE, IN ORDER TO PROTECT YOUR RIGHT TO USE WATER

This is the annual Water Use Report <u>required</u> to retain all Vested or Appropriation Rights. Please begin by reading the instructions for Part A on the reverse side of this page. Also present are instructions for name and address changes, which include information needed if you have disposed of your interest in any one or more of the water right file numbers listed below. If you have any questions on how to complete this form, please contact the Water Use Coordinator at (785) 564-6638. Please make a copy of the entire Water Use Report for your records, and return the original report to:

Water Use Coordinator Kansas Department of Agriculture Division of Water Resources 1320 Research Park Drive Manhattan, Kansas 66502

#### **IMPORTANT**

#### **COMPLETE AND RETURN BY MARCH 1, 2018**

#### PART A: POINTS OF DIVERSION

#### CERTIFIED MAIL RECOMMENDED

					CERTIFIED MA	۹IL	RECO	OMMEN	IDED		
				Water Meter Data					l v	Vell Dat	a
Water Right File Number	Legal Descriptions Point(s) of Diversion		Beginning Water Meter Reading	Ending Water Meter Reading	Metered Quantity Of Water	N I T	Hours	Pump Rate (gpm)	Well Depth	Depth to Water	Date
AKA: STRUCTURE PERMIT #			639,60,6,00		KS [	M	AR 02 pt Of	ource ved 2013 Agricu	s		
Check here if you are purchasing	from or selling water to other	pub	olic water suppliers and	Date: 2/27/		ar	913 ) jean (	757 Dlint	-4.	ley i	l <u>akes.</u> Cor

I submit this report as the best information available. I understand that knowingly falsifying the report is a violation of state law.

7 10056 65869 1	1 - MUN Top	LN	Mariean K Hormann
EAR PIN PERSONID	FO (	CO GMD	(/ Name (Printed or Typed)
CITY OF LINN	VALLEY		Marseark Harmann
22412 E 2400 LINN VALLEY,			Name (Signature)  Owner Tenant Agent
•			Agent

#### WATER USE REPORT MUNICIPAL USE (PUBLIC WATER SUPPLY)

The file number that was originally assigned by the Division of Water Resources to the application for permit to

NOTE: If you hold water rights for uses other than municipal, the appropriate Water Use Report(s) will be mailed under separate cover.

#### **INSTRUCTIONS AND DEFINITIONS FOR PART A:**

Water Right File Number:

		appropriate water for beneficial use or the establishing a vested right to continue the ben	file number that was originally assigned to the order determining eficial use of water.	and
	Point of Diversion:		a well, dam or intake. If no water was used from one or more point oust be given for each of the points of diversion.	s o
	Legal Descriptions:	immediately above it. The location of each and range. The qualifier is used to describ example, "NC S2 NW" reads "near the center."	nark through the incorrect portion and enter the correct description point of diversion is given by a qualifier followed by the section, towns the the specific location of the point of diversion within the section. In the South Half of the Northwest Quarter." The qualifiers may be set of the Southeast corner of the section. In some cases, a portion (also known as).	ship Fo the
	Water Meter Data:	If the meter has malfunctioned during the year	, please indicate in this space and provide hours pumped and pump ra	te.
	Beginning Meter Reading:		ar's BEGINNING METER READING (this is the same as last year's en TION FACTOR SHOWN ON THE FACE OF THE METER.	ding
	Ending Meter Reading:	If a WATER METER is installed report this FACTOR SHOWN ON THE FACE OF THE M	year's ENDING METER READING, APPLYING ANY MULTIPLICAT ETER.	'IOI
	Metered Quantity:	report the difference, APPLYING ANY MULTI	year's beginning meter reading from this year's ending meter reading PLICATION FACTOR SHOWN ON THE FACE OF THE METER. Pleuracy, if it has not been checked by a qualified person within the past t	ease
	Meter Unit:	Indicate the unit of measure recorded by your	water meter (enter "A" for acre-feet, "AI" for acre-inches or "G" for gallo	ons).
	Hours Pumped:	Enter the number of hours the pump was oper	ated during the calendar year.	
	Est. Pump Rate:	Enter the average rate of pumping in gallons p	per minute.	
	Well Data:	Well Depth: enter the depth to bottom of well in Depth to Water: enter the depth to water in feet Date Measured: enter the date of the last depth.	et.	
INST	RUCTIONS FOR NAME, ADD	RESS CHANGES:		
	necessary changes in the space	address, which is printed on the reverse side of this be provided below. If you are no longer the person side of this page, please print or type the informatio	page in the lower left corner. If it is incorrect or incomplete, make any responsible for completing this report for one or more of the water right n requested below.	file
	Check one: Add	ress Correction New Correspo	ndent New Owner	
	Water Right File Number(s):			
	Name of New Owner/Title:			
	Address:			
	Date of Change:	Month Year	Telephone: ()	

IF YOU HAVE ADDITIONAL INFORMATION REGARDING THIS WATER USE REPORT, PROVIDE BELOW OR ATTACH ANOTHER PAGE.

#### PART B: MONTHLY WATER USE SUMMARY

	NOTE: REPORT WATER PU	MPED, PURCHASED, AND SOL	D FOR THE MONTH OF ACTUA	L USE. REPORT ALL AMOUNTS	S IN UNITS OF 1000 GALL	ONS.	
Colu	nn 1: The amount of water month as customer	er diverted, by month, from all meters. The total amount in	l points of diversion (wells or i this column should equal the	intakes). If possible, raw wate total of the amounts reported	er meters should be read at the in PART A.	he same time of the	
Colu						(i)	
Colu	mn 3: The amount of water	er sold, by month, to all other	public water supply systems.	Please provide further detail	in PART E.	3 6	0 0
Colu	mn 4: The amount of water so	er sold, by month, to all indus ild to farmsteads using at leas	trial, pasture, stockwater, feed at 200,000 gallons of water pe	dlot, and bulk water service co er year. Also include metered	onnections. For rural water d power plant usage, even if th	listricts, include the his water is supplied the	
Colu	mn 5: The amount of water	er sold, by month, to your res	idential, commercial and instit	tutional customers (include ho	espitals, schools and prisons)	. 2000	50 5
Colu	mn 6: The amount of wate connections receiving	er used, by month, that is me ing free water. Please record	tered at individual service con I metered power plant usage v	nections and supplied free, s with industrial water use in Co	uch as for public service, trea llumn 4.	atment processes and	0,1
Colu	mn 7: The amount of una- numbers in Column	ccounted for water, by month ns 3, 4, 5, and 6. If you do no	points of diversion (wells of this column should equal the all other public water supply public water supply systems. Itrial, pasture, stockwater, feedst 200,000 gallons of water peidential, commercial and instittered at individual service continued at metered power plant usage was to sell water to your customers Column 3  Water Sold to Other Public Water Suppliers  (1000 Gallons)	column are found by adding s, this column simply represer	the numbers in Columns 1 ar its the total amount of water t	nd 2 and subtracting the hat you diverted or purchase	d o
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
Month	Raw Water Diverted	Water Purchased From	Water Sold to Other	Industrial, Stock, and	Residential and	Metered Water	Unaccounted For Water
	Under Your Rights (1000 Gallons)	(1000 Gallons)	(1000 Gallons)	(1000 Gallons)	(1000 Gallons)	(1000 Gallons)	(1000 Gallons)
an.	464,3	4 0 2,8403		395.2	135,3	5.+	331.3 332
eb.	302 7 303	416.4		386,7 387	127.2	8.6 9	1965
lar.	551.7552	189.3		408.4	142.8 143	8.4	181.3 182
pr.	687.7 688	28.5 29		380.6 381	150.8 151	15.+	169.5 170
lay	438.A	428.3	$\vee$	480.3	199.2	89.6 90	2977
une	1,007.2	358.8359	$\wedge$	483.4	214.4	139.8 140	528.3 52
uly	1.019.6 1020	171.2		550. <del>2</del>	284.3	153.4	202.8 20
ug.	880.9 881	222.6223		273.2	197.2	74.5 75	558.5 55
ept.	932.0	228.0		490,7491	232. <del>0</del>	53.8 54	383.4
oct.	1.020+	343.3		464.3	200.+	18.0	680.9 68
ov.	843.7 844	143.0		468.9 469	193.+	10.2	314.5 315
ec.	948.2	481.+		472.5 473	182.6 183	6.7 7	767.3 76
otal	9.296.1 9297	3.413.3	\	5,254.2	2,259.6	583.7584	4.611.8 46
PART	C: POPULATION, SERVICE CO	ے DNNECTIONS, AND WATER RA	TES		2,258		,
1.	Population served: 900	2 Estima	te the number of persons served o	directly by your distribution systen	n (Columns 5, 6, and 7).	CIT	Y OF LINN VALLEY
2.	Number of ACTIVE water service	connections as of December 31:			2	11 0	65869
	a. Residenti	al c	Industrial	e	Other (specify) Bulk	HAULSTATION	
	bCommerc	cial/Institutional d	Pasture/Stockwate	er/Feedlot f. <u>/2/</u>	Total ACTIVE Service Co	onnections	
3.	If you are a city, how many of the	1 /	onnections shown in 2a. are loca	ted outside of your city limits	Ø		
4.	Date of last water rate change (M	onth and Year); 3/1/15	If rates changed during the p	revious year, please attach a cop	y of new rate structures that apply	y to residential users.	

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#### PART D: WASTEWATER DISCHARGE

Check one:				
☐ No	wastewater treatment Pond or lagoon Waste	ewater treatment facility	Other facility treats wastewater	
	treatment facility discharges to a stream, complete the following:		27.	
Amount of [	Discharge, in 1,000 gallons: NO VISUAL DISCHARGE			
Does the ab	ove amount include rainwater: Yes No	1	1/	
Name of str	eam receiving discharge: Middle 2relk VIQ Unn Valle	Y LAKES VIA UN	V-NAMED / RIBUTARY	
	VATER SOLD TO OR PURCHASED FROM OTHER ENTITIES (Report all a			
Report all q	ride the name of each ENTITY that water was sold to or purchased from duri uantities in units of 1000 gallons. Copy this form as needed to completely re Column 2 of PART B, and the total amount sold each month should be entere	port sold and purchased wat	ed from the Kansas Water Office should als ter. The total amount of water purchased e	so be recorded here. each month should be
Name:	LINN COUNTY RURAL WATER DIST. #1	Name:	,	
County:	LINN 33757	County:		
	Sold To Purchased From		Sold To	Purchased From
Jan.	402.8 403	Jan.		
Feb.	416.4	Feb.		
Mar.	189.3	Mar.		
Apr.	28.5 29	Apr.		
May	4283	May		
June	<del>358.8</del> 359	June		
July	171.2	July		
Aug.	222.6 223	Aug.		
Sept.	228.0	Sept.		
Oct.	343.3	Oct.		
Nov.	143.0	Nov.		
Dec.	481.+	Dec.		
Total	3.412.3	Total		
		-		
Name:		Name:		
County:		County:		
	Sold To Purchased From		Sold To	Purchased From
Jan.		Jan.		
Feb.		Feb.		
Mar.		Mar.		
Apr.		Apr.		
May		May		
June	*	June		
July		July		
Aug.		Aug.		
Sept.		Sept.		
Oct.		Oct.		-
Nov.		Nov.		
Dec.		Dec.		*
Total		Total		

#### MONTHLY WATER USE SUMMARY

NOTE: REPORT WATER PUMPED, PURCHASED, AND SOLD FOR THE MONTH OF ACTUAL USE. REPORT ALL AMOUNTS IN UNITS OF (1000 Gallons).

Column 1:	The amount of water diverted, by month, from all points of diversion (wells or intakes). If possible, raw water meters should be read at the same time of the month as customer meters. The total amount in this column should equal the total of the amounts reported in PART A.	LINN RWD	01
Column 2:	The amount of water purchased, by month, from all other public water supply systems or the Kansas Water Office. Please provide further detail in PART E.		
Column 3:	The amount of water sold, by month, to all other public water supply systems. Please provide further detail in PART E.	33757	1
Column 4:	The amount of water sold, by month, to all industrial, pasture, stockwater, feedlot, and bulk water service connections. For rural water districts, include the amount of water sold to farmsteads using at least 200,000 gallons of water per year. Also include metered power plant usage, even if this water is supplied free.		
Column 5:	The amount of water sold, by month, to your residential, commercial and institutional customers (include hospitals, schools and prisons).		
Column 6:	The amount of water used, by month, that is metered at individual service connections and supplied free, such as for public service, treatment processes, and connections receiving free water. Please record metered power plant usage with industrial water use in Column 4.		

Column 7: The amount of unaccounted for water, by month. The gallons reported in this column are found by adding the numbers in Columns 1 and 2 and subtracting the numbers in Columns 3, 4, 5, and 6. If you do not sell water to your customers, this column simply represents the total amount of water that you diverted or purchased.

Month	Column 1  Raw Water Diverted Under Your Rights (1000 Gallons)	Column 2 Water Purchased From All Sources (1000 Gallons)	Water Sold to Other Public Water Suppliers (1000 Gallons)	Column 4 Water Sold to Your Industrial, Stock, and Bulk Customers (1000 Gallons)	Column 5 Water Sold to Your Residential and Commercial Customers (1000 Gallons)	Column 6  Metered Water Provided Free (1000 Gallons)	Column 7 Unaccounted For Water (See Above Explanation) (1000 Gallons)
Jan.		3237	59	657	1921		(7/8/
Feb.		3404	///	644	2746		(125)
Mar.		3526	189	587	2176		(952)
Apr.		3341		625	2/33		1583
May		3608	13	582	2188		851
June		3129	31	519	2391		250
July		3202	148	661	1982		1707
Aug.	\	4041	8	600	2977		(472)
Sept.		3806		438	3516		148
Oct.		3076	_	477	1782		(81%)
Nov.		3021	13	371	2488		(175)
Dec.		3045	-	432	2115	\	1498
Total		40436	572	6593	28415		6000 4,856

1	3021	13	31	/	2788		(112)
	3045	-	43.	2	2115	\	1498
	40436	573	65	593	28,415		6000 4,8
11	ECTIONS, AND WATER RA	TES = 2.24 (  Estimate the number of	497) persons served directly by y	our distribution system	(Columns 5, 6, and 7).	WAT	ER RESOURCES RECEIVED
Number of <b>ACTIVE</b> water sea. 497 Res	ervice connections as of Dec dential	1	dustrial	е	Other (specify)	J	AN 1 6 2015
	nmercial/Institutional of the active residential water		asture/Stockwater/Feedlot	f. 525	Total ACTIVE Service Conne	ections KS DI	EPT OF AGRICULTURE
					of new rate structures that apply to	residential users.	

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#### WASTEWATER DISCHARGE

Check one:					8	
No waste	ewater treatment	☐ Pond or lagoon	☐ Wastewater treatment facility	Other facility	y treats wastewater	
/		stream, complete the following:				
Amount of Discha	rge, in 1,000 gallons:					
Does the above a	mount include rainwater:	☐ Yes ☐ No		100	1	
Name of stream re	eceiving discharge:			746		
WATER SOLD 1	TO OR PURCHASED FROM	M OTHER ENTITIES (Report a	Il amounts in units of 1000 gallo	ons)		
Report all quantitie	es in units of 1000 gallons.	Copy this form as needed to co	d from during the year. Water pu impletely report sold and purchase id be entered in Column 3 of Part	ed water. The total amount	later Office should also be of water purchased each	e recorded here. month should be
Name:	W.W. S. D.	#13 5732	Name:	City of	LaCygne	0036
County:	inn		County:	Linn	17	A STATE OF THE STATE OF
	Sold	To Purchas	sed From	4	_Sold To	Purchased From
Jan.	3224		Jan.	13		
Feb.	3386	- C.M 33	Feb.	18		
Mar.	3513		Mar.	13		
Apr.	3000		Apr.	341		
May	3000		May	608		
June	3054		June	75		
July	3003	griffiga - Benjarië ka - 9 l	July	199		
Aug.	3000		Aug.	1.041		reita in .
Sept.	3000 WHEN	Die Gw. j.	Sept.	806		
Octago	3061		Oct.	15		
Nov. ap 70 Hand	3000	spinor metric programs.	Nov.	21	Herein Land	
Dec.	3000	Element Soul	Dec.	45	h pati i mia matatat i	
Total	37241		Total	3,195		
			THE REAL PROPERTY.			
Name:	-inn Valle	y. Kansas	Name:			
County:	Linn "	295	65 County:			
	X sold		sed From.		_Sold To	Purchased From
Jan.	59		Jan.			
Feb.	111		Feb.			
Mar.	189-		Mar.	Time to the		
Apr.			Apr.		7-3-3-4	
May	13	T + T = 1	May		The state of the s	
June	3/		June			
July /	40		July	DANKELE LE	3	₹3
Aug.	8.		Aug.	HEIGHT IN STATE	· ht 4	Wile House
Sept.	_		Sept.		#6 -	2
Oct.			Oct.		9 6	
Nov.	3		Nov.		10000000000000000000000000000000000000	ğ
Dec.	13		Dec.		00	- A
Total 5	72		Total	SI A. K.		

#### MONTHLY WATER USE SUMMARY

NOTE: REPORT WATER PUMPED, PURCHASED, AND SOLD FOR THE MONTH OF ACTUAL USE. REPORT ALL AMOUNTS IN UNITS OF (1000 Gallons).

The amount of water diverted, by month, from all points of diversion (wells or intakes). If possible, raw water meters should be read at the same time of the month as customer meters. The total amount in this column should equal the total of the amounts reported in PART A. Column 1:

LINN RWD 01

The amount of water purchased, by month, from all other public water supply systems or the Kansas Water Office. Please provide further detail in PART E. Column 2:

Person ID 33757 1

Column 3: The amount of water sold, by month, to all other public water supply systems. Please provide further detail in PART E.

12419 PIN Number

The amount of water sold, by month, to all industrial, pasture, stockwater, feedlot, and bulk water service connections. For rural water districts, include the amount of water sold to farmsteads using at least 200,000 gallons of water per year. Also include metered power plant usage, even if this water is supplied free. Column 4:

Column 5: The amount of water sold, by month, to your residential, commercial and institutional customers (include hospitals, schools and prisons).

The amount of water used, by month, that is metered at individual service connections and supplied free, such as for public service, treatment processes, and connections receiving free water. Please record metered power plant usage with industrial water use in Column 4. Column 6:

The amount of unaccounted for water, by month. The gallons reported in this column are found by adding the numbers in Columns 1 and 2 and subtracting the Column 7:

numbers in Columns 3, 4, 5, and 6. If you do not sell water to your customers, this column simply represents the total amount of water that you diverted or purchased.

Month	Column 1  Raw Water Diverted  Under Your Rights  (1000 Gallons)	Column 2 Water Purchased From All Sources (1000 Gallons)	Column 3  Water Sold to Other Public Water Suppliers (1000 Gallons)	Column 4 Water Sold to Your Industrial, Stock, and Bulk Customers (1000 Gallons)	Column 5 Water Sold to Your Residential and Commercial Customers (1000 Gallons)	Column 6  Metered Water Provided Free (1000 Gallons)	Column 7 Unaccounted For Water (See Above Explanation) (1000 Gallons)
Jan.		2785	*/ <b>\</b> \		2274		<del>5//</del> 493
Feb.		3285	349		2937		349-1
Mar.		3124	523		3452		(-3t) -94
Apr.		3782	141		3068	DESCRIPCES	717 573
May		3015	598		2940	WATER RESOURCES RECEIVED	25 -573
June		3450	231		3265	APR 2 1 2016	185 - 46
July		3522	54		2777	AFN 21 LON	745 691
Aug.		3361	54		2779 K	S DEPT OF AGRICULTURE	582 528
Sept.		3224	457		,3095°		159 -328
Oct.		3883	352		3601		282 -70
Nov.		3299	1/		3106		193182
Dec.		2797			2569		228
Total		39:527	2848		35,9/3		36/4 766
_			( and ( ) Canhu)	. 0014	,		

			ONNECTIONS, AND WATER RA	т <b>е</b> s //9(5	501) census 2017				
1.	Population	served: 🕜	approx -2001,14	Estimate the number	of persons served directly by your	r distribution system (Col	umns 5, 6, and 7).		
2.	Number of	ACTIVE wa	ter service connections as of Dec	ember 31:					
	a	501	Residential	с	_ Industrial	e. 2	Other (specify)		
	b	:25	_ Commercial/Institutional	d	_ Pasture/Stockwater/Feedlot	f. <u>528</u>	_ Total ACTIVE Service Connections		
3.	If you are a	a city, how m	nany of the active residential water	· service connections sho	own in 2a. are located outside of	your city limits	<u> </u>		
4.	Date of last water rate change (Month and Year); Off or If rates changed during the previous year, please attach a copy of new rate structures that apply to residential users.								
DWI	R 1-510.1 (R								

#### **WASTEWATER DISCHARGE**

Check one: No wastewater treatment ☐ Other facility treats wastewater ☐ Pond or lagoon ■ Wastewater treatment facility If lagoon or treatment facility discharges to a stream, complete the following: Amount of Discharge, in 1,000 gallons: ☐ Yes ☐ No Does the above amount include rainwater: Name of stream receiving discharge: WATER SOLD TO OR PURCHASED FROM OTHER ENTITIES (Report all amounts in units of 1000 gallons) Please provide the name of each ENTITY that water was sold to or purchased from during the year. Water purchased from the Kansas Water Office should also be recorded here. Report all quantities in units of 1000 gallons. Copy this form as needed to completely report sold and purchased water. The total amount of water purchased each month should be entered in Column 2 of PART B, and the total amount sold each month should be entered in Column 3 of Part B. County County Purchased From Purchased From Sold To Sold To Jan. Jan. 309 Feb. Feb. Mar Mar Apr. Apr. May May June June July July Aug. Aug. Sept. Sept. Oct. Oct. Nov. Nov. Dec. Dec. Total Total Name: Name: County: County X Sold To Purchased From \_Sold To Purchased From Jan. Jan. Feb. Feb. Mar Mar. Apr. Apr. May May June June July July Aug. Aug. Sept. Sept Oct. Oct. Nov. Nov. Dec. Dec. Total Total

#### **MONTHLY WATER USE SUMMARY**

NOTE: REPORT WATER PUMPED, PURCHASED, AND SOLD FOR THE MONTH OF ACTUAL USE. REPORT ALL AMOUNTS IN UNITS OF (1000 Gallons).

The amount of water diverted, by month, from all points of diversion (wells or intakes). If possible, raw water meters should be read at the same time of the month as customer meters. The total amount in this column should equal the total of the amounts reported in PART A. Column 1:

LINN RWD 01

The amount of water purchased, by month, from all other public water supply systems or the Kansas Water Office. Please provide further detail in PART E. Column 2:

Person ID 33757 1 12341 PIN Number

The amount of water sold, by month, to all other public water supply systems. Please provide further detail in PART E. Column 3:

The amount of water sold, by month, to all industrial, pasture, stockwater, feedlot, and bulk water service connections. For rural water districts, include the amount of water sold to farmsteads using at least 200,000 gallons of water per year. Also include metered power plant usage, even if this water is supplied free. Column 4:

The amount of water sold, by month, to your residential, commercial and institutional customers (include hospitals, schools and prisons). Column 5:

The amount of water used, by month, that is metered at individual service connections and supplied free, such as for public service, treatment processes, and connections receiving free water. Please record metered power plant usage with industrial water use in Column 4. Column 6:

The amount of unaccounted for water, by month. The gallons reported in this column are found by adding the numbers in Columns 1 and 2 and subtracting the Column 7: numbers in Columns 3, 4, 5, and 6. If you do not sell water to your customers, this column simply represents the total amount of water that you diverted or purchased.

Month	Column 1  Raw Water Diverted Under Your Rights (1000 Gallons)	Column 2 Water Purchased From All Sources (1000 Gallons)	Column 3 Water Sold to Other Public Water Suppliers (1000 Gallons)	Column 4 Water Sold to Your Industrial, Stock, and Bulk Customers (1000 Gallons)	Column 5 Water Sold to Your Residential and Commercial Customers (1000 Gallons)	Column 6  Metered Water Provided Free (1000 Gallons)	Column 7 Unaccounted For Water (See Above Explanation) (1000 Gallons)
Jan.		2437	3/		2564		+158
Feb.		2914	11		2531		372
Mar.		2782			2258		524
Apr.		2409			2662		+ 253
May		3077	27 W	VATER RESOURCES RECEIVED	2760		290
June		2919	361		2181		377
July		4153	569	JAN 1 3 2017	3579		55
Aug.		4511	00		4166		267
Sept.		37/8	86 KS	DEPT OF AGRICULTURE	3612		20
Oct.		3742	17/		36'59		+ 88
Nov.		2678	177	- 1 -	2434		67
Dec.		2722	242		2728	-	+248
Total		38062	1753		35134		1775

#### POPULATION SERVICE CONNECTIONS AND WATER RATES

DWR 1-510.1 (Revised 10/20/2010)

FU	ULAI	ION, SERVICE	CONNECTIONS, AND WATER	RATES					
1.	Popu	lation served:	2500	Estimate the	number of persons served directly by yo	ur dist	ribution system (0	Columns 5, 6, and 7).	
2.	Num	Number of ACTIVE water service connections as of December 31:							
	a	514	Residential	C	Industrial	0.		Other (specify)	
	b	20	Commercial/Institutional	d	Pasture/Stockwater/Feedlot	f	534	Total ACTIVE Service Connections	
3.					ctions shown in 2a. are located outside o	f your	city limits		
4.	Date	of last water rat	te change (Month and Year)	ne, 2005	rates changed during the previous year.	please	attach a copy o	f new rate structures that apply to residential	

users.

#### WASTEWATER DISCHARGE

Check one			
AN	o wastewater treatment	r treatment facili	ty Other facility treats wastewater
If lagoon or	treatment facility discharges to a stream, complete the following:		
Amount of	Discharge, in 1,000 gallons:		
Does the a	bove amount include rainwater: Yes No		
Name of st	ream receiving discharge:		<u>alleda.</u>
WATERS	SOLD TO OR PURCHASED FROM OTHER ENTITIES (Report all amounts in ur	nits of 1000 gall	lons)
Report all o	vide the name of each ENTITY that water was sold to or purchased from during the quantities in units of 1000 gallons. Copy this form as needed to completely report to Column 2 of PART B, and the total amount sold each month should be entered in the content of t	sold and purchas	sed water. The total amount of water purchased each month should be
Name:	City of La Cyone	Name:	P.W. W. S.D. #13
County:	Linn 10036	County:	Linn 57325
	Sold ToPurchased From		Sold To Purchased From
Jan.	14	Jan.	2423
Feb.	15	Feb.	2899
Mar.	.18	Mar.	2764
Apr.	26	Apr.	2303
May	79	May	2998
June	77	June	2042
July	666	July	3497
Aug.	138	Aug.	4373
Sept.	206	Sept.	2912
Oct.	962	Oct.	2780
Nov.	37	Nov.	21.44
Dec.	35	Dec.	2/27
Total	2973	Total	35109
Name:	Linn Valla POA	Name:	
County:	Linn 29765	County:	
	Sold ToPurchased From		Sold ToPurchased From
Jan.	31	Jan.	
Feb.	1/	Feb.	
Mar.		Mar.	
Apr.	-	Apr.	
May	27	May	
June	361	June	
July	569	July	
Aug.	7.8.	Aug.	
Sept.	26	Sept.	
Oct.	177	Oct.	The state of the s
Nov.	177	Nov.	
Dec.	242	Dec.	
Total	1752	Total	

#### MONTHLY WATER USE SUMMARY

NOTE: REPORT WATER PUMPED, PURCHASED, AND SOLD FOR THE MONTH OF ACTUAL USE. REPORT ALL AMOUNTS IN UNITS OF (1000 Gallons).

Column 1: The amount of water diverted, by month, from all points of diversion (wells or intakes). If possible, raw water meters should be read at the same time of the month as customer meters. The total amount in this column should equal the total of the amounts reported in PART A.

LINN RWD 01

Column 2: The amount of water purchased, by month, from all other public water supply systems or the Kansas Water Office. Please provide further detail in PART E.

Column 3: The amount of water sold, by month, to all other public water supply systems. Please provide further detail in PART F. Person ID

PIN Number Column 4: The amount of water sold, by month, to all industrial, pasture, stockwater, feedlot, and bulk water service connections. For rural water districts, include the amount of water sold to farmsteads using at least 200,000 gallons of water per year. Also include metered power plant usage, even if this water is supplied free.

The amount of water sold, by month, to your residential, commercial and institutional customers (include hospitals, schools and prisons). Column 5:

The amount of water used, by month, that is metered at individual service connections and supplied free, such as for public service, treatment processes, and connections receiving free water. Please record metered power plant usage with industrial water use in Column 4. Column 6:

The amount of unaccounted for water, by month. The gallons reported in this column are found by adding the numbers in Columns 1 and 2 and subtracting the Column 7: numbers in Columns 3, 4, 5, and 6. If you do not sell water to your customers, this column simply represents the total amount of water that you diverted or purchased.

Month	Column 1  Raw Water Diverted Under Your Rights (1000 Gallons)	Column 2 Water Purchased From All Sources (1000 Gallons)	Column 3  Water Sold to Other Public Water Suppliers (1000 Gallons)	Column 4 Water Sold to Your Industrial, Stock, and Bulk Customers (1000 Gallons)	Column 5 Water Sold to Your Residential and Commercial Customers (1000 Gallons)	Column 6  Metered Water Provided Free (1000 Gallons)	Column 7 Unaccounted For Water (See Above Explanation) (1000 Gallons)
Jan.		3,114	381		2654		<b>-79</b>
Feb.		3190	403		2.137		-650
Mar.		3094	4160		2770		+ 72
Apr.		2,854	189		2750		+ 85
May		3.067	285		2,432		-350
June		2.520	428		2444		-648
July		3.982	467		3889		#394.
Aug.		452	171		3815		-546
Sept.		3,246	223	-	3.377		4326
Oct.		3,724	77		3300		-259
Nov.		3,018	19.		2: 4		-163
Dec.		3.156	14-		3072		+5.
Total		41,117	3374		35412		2331

DODLII ATION OFFI	HAD AGUNDATIONS	AND WATER DATES

DWR 1-510.1 (Revised 10/20/2010)

1.	Population served: 2500	Estimate the	number of persons served directly by yo	our distribution system (C	olumns 5, 6, and 7).	WATER RESOURCES RECEIVED
2.	Number of ACTIVE water service connections as	of December 31:				
	a520 Residential	č	Industrial	Θ	Other (specify)	FEB 2 6 2018
	b. Commercial/Institutional	d	Pasture/Stockwater/Feedlot	1. 340	Total ACTIVE Service Connections	Ke DEDT OF CODIOUS
3.	If you are a city, how many of the active residential	al water service connect	tions shown in 2a. are located outside of	of your city limits.		KS DEPT OF AGRICULTURE
4.	Date of last water rate change (Month and Year);	June 2005 11	rates changed during the previous year.	, please attach a copy of	new rate structures that apply to residentia	al users.

#### WASTEWATER DISCHARGE

Check one:						
<b>□</b> No	wastewater treatment	Pond or lagoon	☐ Wastewate	er treatment facility	☐ Other facility treats wastew	ater
If lagoon or	treatment facility discharges to	a stream, complete the follow	wing:			
Amount of I	Discharge, in 1,000 gallons:					
Does the al	pove amount include rainwater:	☐ Yes ☐ No				
Name of st	ream receiving discharge:					
WATER S	OLD TO OR PURCHASED FRO	OM OTHER ENTITIES (Rep	ort all amounts in u	nits of 1000 gallons)		
Report all q	vide the name of each ENTITY to uantities in units of 1000 gallons Column 2 of PART B, and the tol	s. Copy this form as needed	to completely report	sold and purchased wat	ed from the Kansas Water Office sho ter. The total amount of water purch	ould also be recorded here. ased each month should be
Name:	PWWSD#13			Name:	Hy of LaCya	
County:	Linn		57325	County:	inn	10036
	Sol	d To Pu	rchased From		Sold To	Purchased From
Jan.	3.080			Jan.	34	
Feb.	2489			Feb.	78/	
Mar.	3067			Mar.	27	
Apr.	2822			Apr.	32	
May	2996			May	71	
June	3447			June	103	
July	3894			July	88	
Aug.	4417	<u>-</u>		Aug.	135	
Sept.	1842			Sept.	004	
Oct.	2315			Oct.	400	
Nov.	2986			Nov.	32	
Dec.	3/32			Dec.	24	
Total	36457			Total	660	
Name:	Linn Valley			Name:		
County:	Linn		9765	County:		
	_N Sol	ld ToPu	rchased From		Sold To	Purchased From
Jan.	381			Jan.		
Feb.	403)			Feb.		
Mar.	416			Mar.		
Apr.	189			Apr.		
May	285			May		
June	428			June		
July	467			July		
Aug.	171			Aug.		
Sept.	223			Sept.		
Oct.	77			Oct.		
Nov.	191			Nov.		
Dec.	143			Dec.		
Total	3374			Total		

#### WATER AND SEWER POLICY

The Property Owners Association provides water and sewer hauling service to property owners on the development. The following fees are set at a rate that requires the service to be operated in the most efficient and time saving manner.

Water or Sewage (Mon. through Fri) \$22.00/1,000 gal.

\$33.00/2,000 gal.

Linn Valley metered water charge \$20.00 Minimum 1<sup>st</sup> 1,500 gallons

\$10.00 per each additional 1/000

Coin Operated water fill located on the corner of N. Linn Valley Dr and Lakeview Ln-\$10.00/1000 gallon.

It is therefore necessary to implement the following water and sewage hauling policies:

- Water or Sewage ordered in 1,000 gallon deliveries or pick up, shall be charged \$22.00 for 1,000 load, 2,000 gallon deliveries, or pickup, shall be charged \$33.00 for the 2,000 gallon load.
- Payment and a numbered ticket must accompany all water and/or sewage requests. Attach your check or money order to your ticket and deposit it in the drop box located by the mailboxes or the water fill station. If you are paying with cash, payment must be made at the office and your ticket will be stamped "paid".
- 3. You should then deposit the ticket in either drop box. **DO NOT PLACE CASH IN THE DROP BOXES.** There is a mail slot at the front office door for cash payments.
- 4. When a water and sewage hauling ticket is submitted and service cannot be provided on the first attempt because of driveway blockage or any other reason, an extra fee of \$10.00 will be charged to customer.
- 5. After Hours Water/Sewer Service Fees Monday through Friday after 3:00 pm and all-day Saturday, Sunday, and Holidays (New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving, and Christmas) \$80.00 for 1,000 gallons or \$100.00 for 2,000 gallons. After Hours service is contingent upon availability of a truck driver.
- Each property owner has the responsibility to place the water and sewage holding tanks in a location adjacent to the driveway that is within or less than 20 feet of where the truck must be parked.
- Each property owner has the responsibility to have a driveway that is of sufficient width for access by the service truck and is free and clear of all obstructions such as steps, trees, walls, etc.
- 8. Each water tank shall have a proper sized opening to accommodate a three (3) inch hose and shall be properly vented to allow an unloading time of 1,000 gallons in ten (10)

minutes or less. An additional charge of \$10.00 may apply if unloading time falls into the 20-30 minute or more range.

# ARCHITECTURAL CONTROL REGULATIONS LINN VALLEY PROPERTY OWNERS ASSOCIATION REVISED OCTOBER, 2002

The regulations are herby established to clarify and supplement Article III, Restrictions, Covenants and Restrictions, and Article VII, Architectural Control Committee, of the Declaration of Covenants and Restrictions.

<u>LOT REGULATIONS.</u> For the purpose of regulation lot development at Linn Valley, there are three types of lots.

- 1. Building Lots. These lots are restricted to permanent living structures (doublewide, modular home, prefabricated or conventional build homes) with a minimum of 600 square feet of interior living space on main floor level. All interior living area must be of solid frame construction and finished with exterior and interior walls, with access provided by conventional pedestrian size doors. Screened-in areas, such as porches, are not considered interior living area. A camper, mobile, tent or recreational vehicle may be placed on a temporary basis only, provided it is used for camping purposes and occupied by the lot owner. No permanent water, sewage, or electrical services may be connected to any vehicle or living structure with less than the minimum square footage of living area, all camping and recreational vehicles must be removed from the lot within 24-hours when not occupied by the owner. However, an extension can be issued to a lot owner by Linn Valley Lakes Property Owners Association, acting as an agent of the City for this purpose, or an occupied recreational vehicle or camping trailer for up to and additional fourteen (14) day period. A lot owner shall be limited to a maximum of three (3) extensions per calendar year, any approved time extension by the Linn Valley Property Owners Association shall be on a written form with copies provided to the property owner and to the City Codes Enforcement Officer within twenty-four (24) hours of approval. The Property Owners Association shall maintain records of said approvals.
- 2. <u>Mobile Home Lots.</u> These lots are designated as Multi-Purpose Lots and may be used for permanent living structures, including singlewide mobile homes, campers, and recreation vehicles. A permanent living structure must have a minimum of 600 square feet of interior living space. The same restrictions apply concerning accessory buildings that are set forth under Building Lot Regulations.
- 3. <u>Camping Lots.</u> These lots are designated as Multi-Purpose lot and may be used for any type of living structure and recreational or camping vehicle, as specified under Building Lots and Mobile Home Lots.

	Dec 13	Dec 12	Jan - Dec 13
Income			
3050 · Water Fees	5,880.00	5,055.00	67,330.00
3075 · Sewage Fees	11,365.00	10,270.00	134,114.00
3286 · Return Check Charges	0.00	0.00	30.00
Total Income	17,245.00	15,325.00	201,474.00
Gross Profit	17,245.00	15,325.00	201,474.00
Expense			
6000 · Wages-Exempt	1,009.00	1,029.87	4,094.20
6010 · Wages	3,224.85	2,880.58	36,993.18
6139 · Payroll Taxes	277.21	254.90	3,659.17
6160 · Supplies	-16.37	0.00	807.07
6188 · Employee Insurance	0.00	0.00	165.00
6202 · Repairs & Maint-Bldg & Grounds	0.00	0.00	2,108.43
6205 · Repairs and Maint-Equipment	263.98	29.94	7,086.16
6223 · Electric Utility	169.04	118.76	2,049.94
6224 · Water Utility	67.94	68.04	408.02
6237 · Taxes and Licenses	0.00	0.00	185.00
6244 · Fuel and Oil	1,458.21	2,486.44	23,652.43
6257 · Repairs & Maint-Water Trucks	365.21	378.15	4,212.46
6258 · Repairs & Maint-Sewer Trucks	5,139.80	253.60	15,955.94
6266 · Travel Expense	0.00	0.00	264.86
6286 · Bank Charges	0.00	5.00	25.00
6293 · Misc. Expense	0.00	0.00	363.10
Total Expense	11,958.87	7,505.28	102,029.96
let Income	5,286.13	7,819.72	99,444.04

	Dec 14	Dec 13	Jan - Dec 14
Income			
3050 · Water Fees	6,810.00	5,880.00	75,990.00
3075 · Sewage Fees	10,530.00	11,365.00	132,000.00
Total Income	17,340.00	17,245.00	207,990.00
Gross Profit	17,340.00	17,245.00	207,990.00
Expense			
6000 · Wages-Exempt	1,301.99	1,009.00	5,650.72
6010 · Wages	3,317.82	3,224.85	47,633.31
6139 · Payroll Taxes	488.77	277.21	5,734.91
6160 · Supplies	-14.00	-16.37	103.39
6188 · Employee Insurance	0.00	0.00	21.09
6205 · Repairs and Maint-Equipment	0.00	263.98	773.28
6223 · Electric Utility	178.86	169.04	2,460.39
6224 · Water Utility	33.97	67.94	408.91
6237 · Taxes and Licenses	0.00	0.00	435.00
6244 · Fuel and Oil	1,520.00	1,458.21	19,757.45
6257 · Repairs & Maint-Water Trucks	2,041.77	365.21	11,810.16
6258 · Repairs & Maint-Sewer Trucks	7,428.94	5,139.80	26,753.86
6286 · Bank Charges	5.00	0.00	45.00
6293 · Misc. Expense	0.00	0.00	91.59
Total Expense	16,303.12	11,958.87	121,679.06
Net Income	1,036.88	5,286.13	86,310.94

	Dec 15	Dec 14	Jan - Dec 15
Income			
3050 · Water Fees	7,184.00	6,810.00	84,345.00
3075 · Sewage Fees	7,993.00	10,530.00	113,943.00
Total income	15,177.00	17,340.00	198,288.00
Gross Profit	15,177.00	17,340.00	198,288.00
Expense			
6000 · Wages-Exempt	1,259.12	1,301.99	6,399.42
6010 · Wages	3,734.88	3,317.82	46,596.43
6139 · Payroll Taxes	480.05	488.77	6,304.09
6160 · Supplies	0.00	-14.00	420.79
6188 · Employee Insurance	-53.07	0.00	2,584.65
6202 Repairs & Maint-Bidg & Grounds	0.00	0.00	1,208.75
6205 · Repairs and Maint-Equipment	0.00	0.00	9,187.38
6223 · Electric Utility	108.54	178.86	1,900.61
6224 · Water Utility	34.08	33.97	374.22
6237 · Taxes and Licenses	0.00	0.00	185.00
6244 · Fuel and Oil	1,311.88	1,520.00	12,349.01
6257 · Repairs & Maint-Water Trucks	1,136.13	2,041.77	14,560.25
6258 · Repairs & Maint-Sewer Trucks	196.73	7,428.94	27,789.91
6286 · Bank Charges	0.00	5.00	5.00
Total Expense	8,208.34	16,303.12	129,865.51
Net Income	6,968.66	1,036.88	68,422.49

	Dec 16	Dec 15	Jan - Dec 16
Income			
3050 · Water Fees	7,859.00	7,184.00	87,794.00
3075 · Sewage Fees	7,527.00	7,993.00	89,810.00
Total Income	15,386.00	15,177.00	177,604.00
Gross Profit	15,386.00	15,177.00	177,604.00
Expense			
6000 · Wages-Exempt	976.33	1,259.12	2,158.08
6010 · Wages	4,025.57	3,734.88	35,425.62
6139 · Payroll Taxes	480.50	480.05	3,743.74
6160 · Supplies	15.94	0.00	15.36
6188 · Employee Insurance	0.00	-53.07	392.00
6202 · Repairs & Maint-Bldg & Grounds	0.00	0.00	2,110.00
6223 · Electric Utility	0.00	108.54	618.94
6224 · Water Utility	34.08	34.08	408.96
6226 · Sewer Dump Fee	1,338.00	0.00	13,100.00
6237 · Taxes and Licenses	0.00	0.00	754.50
6244 · Fuel and Oil	1,672.39	1,311.88	8,444.20
6257 · Repairs & Maint-Water Trucks	37.25	1,136.13	2,564.54
6258 · Repairs & Maint-Sewer Trucks	37.25	196.73	6,969.80
6293 · Misc. Expense	0.00	0.00	-2,881.00
Total Expense	8,617.31	8,208.34	73,824.74
Net income	6,768.69	6,968.66	103,779.26

	Dec 17	Dec 16	Jan - Dec 17
Income			
3050 · Water Fees	6,847.01	7,859.00	89,067.01
3075 · Sewage Fees	7,398.00	7,527.00	95,586.50
Total Income	14,245.01	15,386.00	184,653.51
Gross Profit	14,245.01	15,386.00	184,653.51
Expense			
6000 · Wages-Exempt	2,626.78	976.33	5,190.28
6010 · Wages	4,177.38	4,025.57	36,349.60
6139 · Payroll Taxes	671.05	480.50	4,384.22
6160 · Supplies	-8.00	15.94	-8.44
6188 · Employee Insurance	168.41	0.00	375.45
6202 · Repairs & Maint-Bldg & Grounds	0.00	0.00	-209.03
6205 · Repairs and Maint-Equipment	0.00	0.00	164.20
6223 · Electric Utility	0.00	0.00	59.00
6224 · Water Utility	34.08	34.08	408.96
6226 · Sewer Dump Fee	1,555.95	1,338.00	18,954.10
6237 · Taxes and Licenses	0.00	0.00	982.75
6244 · Fuel and Oil	1,728.35	1,672.39	10,585.56
6257 · Repairs & Maint-Water Trucks	1,936.85	37.25	5,064.28
6258 · Repairs & Maint-Sewer Trucks	2,206.92	37.25	17,750.13
Total Expense	15,097.77	8,617.31	100,051.06
Net Income	-852.76	6,768.69	84,602.45

# Linn Valley Lakes POA Water Plant

	Dec 13	Dec 12	Jan - Dec 13
Income			
3055 · Metered Water	2,136.83	1,858.36	23,683.45
3060 · Water Fill Station	698.50	585.25	9,349.75
3080 · Water Meter Hookup	0.00	0.00	2,000.00
3180 · Miscellaneous Income	0.00	0.00	17,990.51
Total Income	2,835.33	2,443.61	53,023.71
Gross Profit	2,835.33	2,443.61	53,023.71
Expense			
5175 · Contractural Services	300.00	4,140.36	4,479.00
6000 · Wages-Exempt	359.91	351.78	3,304.78
6010 · Wages	2,239.56	2,979.29	24,582.96
6139 · Payroll Taxes	145.25	140.13	1,995.89
6160 · Supplies	66.58	62.87	671.15
6162 · Chemicals	1,134.52	1,944.34	14,608.15
6174 · Postage	11.67	18.50	606.85
6202 · Repairs & Maint-Bldg & Grounds	0.00	106.58	2,526.94
6205 · Repairs and Maint-Equipment	229.81	7,622.71	11,939.07
6216 · Telephone Service	73.78	77.59	741.24
6223 · Electric Utility	902.19	838.64	10,574.81
6224 · Water Utility	0.00	6,000.00	0.00
6240 · Dues and Subscriptions	0.00	0.00	135.10
6244 · Fuel and Oil	0.00	0.00	386.35
6266 · Travel Expense	276.29	202.40	2,877.34
6293 · Misc. Expense	0.00	0.00	608.54
Total Expense	5,739.56	24,485.19	80,038.17
Net Income	-2,904.23	-22,041.58	-27,014.46

	Dec 14	Dec 13	Jan - Dec 14
Income			
3055 · Metered Water	2,170.22	2,136.83	24,837.34
3060 · Water Fill Station	825.25	698.50	8,919.00
3080 · Water Meter Hookup	0.00	0.00	2,000.00
Total Income	2,995.47	2,835.33	35,756.34
Gross Profit	2,995.47	2,835.33	35,756.34
Expense			
5175 · Contractural Services	300.00	300.00	5,236.00
6000 · Wages-Exempt	369.33	359.91	677.10
6010 · Wages	2,000.76	2,239.56	27,392.70
6139 · Payroll Taxes	145.98	145.25	2,011.49
6160 · Supplies	19.39	66.58	875.92
6162 - Chemicals	1,260.26	1,134.52	10,266.84
6174 · Postage	27.61	11.67	266.08
6202 · Repairs & Maint-Bldg & Grounds	0.00	0.00	624.74
6205 · Repairs and Maint-Equipment	1,907.95	229.81	17,826.18
6216 · Telephone Service	74.98	73.78	893.00
6223 - Electric Utility	919.07	902.19	10,809.26
6240 · Dues and Subscriptions	0.00	0.00	100.10
6266 · Travel Expense	241.92	276.29	3,015.55
6293 · Misc. Expense	0.00	0.00	325.84
Total Expense	7,267.25	5,739.56	80,320.80
Net Income	-4,271.78	-2,904.23	-44,564.46

	Dec 15	Dec 14	Jan - Dec 15
Income			
3055 · Metered Water	2,598.31	2,170.22	29,041.08
3060 · Water Fill Station	494.50	825.25	9,536.10
3080 · Water Meter Hookup	0.00	0.00	1,000.00
Total Income	3,092.81	2,995.47	39,577.18
Gross Profit	3,092.81	2,995.47	39,577.18
Expense			
5175 · Contractural Services	0.00	300.00	4,808.00
6000 · Wages-Exempt	186.51	369.33	186.51
6010 · Wages	3,643.10	2,000.76	29,789.76
6139 · Payroll Taxes	212.05	145.98	2,216.16
6160 · Supplies	162.17	19.39	1,212.27
6162 · Chemicals	1,466.37	1,260.26	7,891.60
6174 · Postage	27.85	27.61	379.87
6202 · Repairs & Maint-Bldg & Grounds	0.00	0.00	2,316.46
6205 · Repairs and Maint-Equipment	47.55	1,907.95	24,653.59
6216 · Telephone Service	75.41	74.98	906.18
6223 - Electric Utility	1,168.60	919.07	10,154.30
6224 · Water Utility	0.00	0.00	4,498.21
6240 · Dues and Subscriptions	0.00	0.00	122.80
6244 · Fuel and Oil	0.00	0.00	1,988.75
6266 · Travel Expense	201.25	241.92	3,805.77
6293 · Misc. Expense	0.00	0.00	416.42
Total Expense	7,190.86	7,267.25	95,346.65
Net Income	-4,098.05	-4,271.78	-55,769.47

	Dec 16	Dec 15	Jan - Dec 16
Income			
3055 · Metered Water	2,782.96	2,598.31	34,027.76
3060 · Water Fill Station	649.75	494.50	10,395.50
3080 · Water Meter Hookup	0.00	0.00	6,000.00
Total Income	3,432.71	3,092.81	50,423.26
Gross Profit	3,432.71	3,092.81	50,423.26
Expense			
5175 · Contractural Services	0.00	0.00	2,184.00
6000 · Wages-Exempt	60.00	186.51	2,008.84
6010 · Wages	2,407.26	3,643.10	24,845.65
6139 · Payroli Taxes	44.80	212.05	1,374.52
6160 · Supplies	81.03	162.17	1,757.15
6162 · Chemicais	174.13	1,466.37	10,578.04
6174 · Postage	49.88	27.85	565.82
6202 · Repairs & Maint-Bldg & Grounds	166.12	0.00	9,187.74
6205 · Repairs and Maint-Equipment	681.40	47.55	11,990.10
6216 · Telephone Service	42.21	75.41	744.23
6223 · Electric Utility	1,175.47	1,168.60	13,787.28
6224 · Water Utility	0.00	0.00	15,000.00
6240 · Dues and Subscriptions	0.00	0.00	104.60
6266 · Travel Expense	219.78	201.25	2,549.16
6293 · Misc. Expense	0.00	0.00	454.51
Total Expense	5,102.08	7,190.86	97,131.64
Net Income	-1,669.37	-4,098.05	-46,708.38

	Dec 17	Dec 16	Jan - Dec 17
Income			
3055 · Metered Water	3,841.18	2,782.96	35,832.20
3060 · Water Fill Station	1,609.50	649.75	12,166.26
3080 · Water Meter Hookup	0.00	0.00	31,000.00
Total Income	5,450.68	3,432.71	78,998.46
Gross Profit	5,450.68	3,432.71	78,998.46
Expense			
5175 · Contractural Services	0.00	0.00	2,123.00
6000 · Wages-Exempt	1,290.00	60.00	1,563.00
6010 · Wages	3,810.00	2,407.26	31,459.15
6139 · Payroll Taxes	386.65	44.80	2,107.88
6160 · Supplies	120.65	81.03	2,987.37
6162 · Chemicals	0.00	174.13	8,229.33
6174 · Postage	252.50	49.88	997.44
6168 · Employee Insurance	691.48	0.00	7,294.68
6202 · Repairs & Maint-Bldg & Grounds	74.32	166.12	3,465.62
6205 · Repairs and Maint-Equipment	238.65	681.40	12,698.37
6216 · Telephone Service	65.36	42.21	646.33
6223 · Electric Utility	1,310.98	1,175.47	12,927.78
6224 · Water Utility	15,000.00	0.00	15,000.00
6237 · Taxes and Licenses	0.00	0.00	20.00
6240 · Dues and Subscriptions	0.00	0.00	109.10
6266 · Travel Expense	386.27	219.78	3,002.40
6293 · Misc. Expense	0.00	0.00	453.14
Total Expense	23,626.86	5,102.08	105,084.59
Net Income	-18,176.18	-1,669.37	-26,086.13

## STATE OF KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT

In the Matter of:	)	
	)	
City of Linn Valley	)	
Cindy Smith, Mayor	)	Case No. 18-E-06 BOW
22412 E 2400 Rd	)	
Linn Valley, KS 66040	)	
	)	
Federal Water Supply ID No.: KS2010712	)	
Proceeding Under K.S.A. 65-163, et seq.	ĺ	
Concerning Compliance with	í	
K.A.R. 28-15a-135	)	
	)	
	)	

#### CONSENT ORDER

Now on this \_\_\_\_\_ day of \_\_\_\_\_, 2018, the Kansas Department of Health and Environment ("KDHE") and the City of Linn Valley ("PWS") (collectively, the "Parties"), having agreed that settlement of this matter is in the best interests of the Parties and conducive to protection of public health and the environment, hereby represent and state as follows:

The Parties acknowledge that this Consent Order ("CO"), upon execution by the Secretary of KDHE ("Secretary"), shall be a final agency order. The PWS shall not contest the authority of the Secretary to issue this CO or any action by KDHE to enforce this CO. The PWS voluntarily and knowingly waives the right to an appeal or review of matters leading up to the execution of the CO and execution of the CO under the Kansas Administrative Procedure Act, K.S.A. 77-501, et seq. ("KAPA"), and the Kansas Judicial Review Act. K.S.A. 77-601, et seq. KAPA authorizes KDHE to enter into an informal settlement of this matter without the necessity of proceeding to a formal hearing. K.S.A. 77-505.

The Secretary and the PWS deems that the Findings of Fact and Conclusions of Law in this CO are true and correct.

#### **Findings of Fact**

1. The PWS operates a community public water supply system located in Linn County. The PWS serves a population of 813 individuals and has 88 service connections.

- 2. The PWS utilizes water from Linn Valley Lake, Site ID# 80002200 as the source of water for the public water supply system. The point of entry to the distribution system is identified as TP001, Site ID# 00136138.
- 3. Table 1, attached hereto and incorporated by reference, summarizes the quarterly Total Organic Carbon ("TOC") removal ratio results from 4<sup>th</sup> Quarter 2016 to 1<sup>st</sup> Quarter 2018.
- 4. Table 2, attached hereto and incorporated by reference, summarizes the TOC running annual average ("RAA") removal ratio results from January 2016 to March 2018.
- 5. The PWS has obtained the services of a professional engineer licensed by the Kansas State Board of Technical Professions (KSBTP) to practice in Kansas.

#### Conclusions of Law

- 6. The KDHE is a duly authorized agency of the state of Kansas, created by an act of the legislature. KDHE has general jurisdiction over matters involving public water supply and protection of public health under the authority of K.S.A. 65-163 *et seq*.
- 7. The PWS operates a public water supply system as defined by K.S.A. 65-162a. A public water supply system is defined as "a system for the provision to the public of piped water for human consumption, which has at least ten (10) service connections or regularly serves an average of at least twenty-five (25) individuals daily at least sixty (60) days out of the year. Such term includes any source, treatment, storage or distribution facilities under control of the operator of the system and used primarily in connection with the system, and any source, treatment, storage or distribution facilities not under such control but which are used in connection with such system."
- 8. K.S.A. 65-163 states in part:
  - "(b)(2) Whenever an investigation of any public water supply system is undertaken by the Secretary, it shall be the duty of the supplier of water under investigation to furnish to the Secretary information to determine the sanitary quality of the water supplied to the public and to determine compliance with applicable state laws and rules and regulations. The Secretary may issue an order requiring changes in the source or sources of the public water supply system or in the manner of storage, purification or treatment utilized by the public water supply system before delivery to consumers, or distribution facilities, collectively or individually, as may in the Secretary's judgment be necessary to safeguard the sanitary quality of the water and bring about compliance with applicable state law and rules and regulations. The supplier of water shall comply with the order of the Secretary."

#### 9. K.S.A. 65-171m states in part:

"The Secretary of Health and Environment shall adopt rules and regulations for the implementation of this act. In addition to procedural rules and regulations, the Secretary may adopt rules and regulations providing for but not limited to: (a) primary drinking water standards applicable to all public water supply systems in the state. The primary drinking water standards may (1) identify contaminants which may have an adverse effect on the health of persons; (2) specify for each contaminant either a maximum contaminant level that is acceptable in water for human consumption...; (b) establish the requirements for adequate monitoring, maintenance of records and submission of reports, sampling and analysis of water..."

- 10. A TOC RAA removal ratio of at least 1.00 is required as identified in 40 CFR 141.135, adopted by reference by K.A.R. 28-15a-135. The results of drinking water analysis summarized in Table 1 and 2 indicate the PWS's quarterly and running annual average TOC removal ratio. The PWS's RAA was below the required 1.00 from the 2<sup>nd</sup> quarter of 2016 through 4<sup>th</sup> quarter of 2017 resulting in violations of K.A.R. 28-15a-135.
- 11. K.S.A. 65-171r prohibits the following acts:
  - "(e) the failure of a supplier of water to comply with a primary drinking water standard established under K.S.A. 65-171m, and amendments thereto, and rules and regulations adopted pursuant thereto unless a variance or exception has been granted;"
- 12. K.S.A. 65-171s states in part:
  - "(a) Any person who violates any provision of K.S.A. 65-171r... shall incur, in addition to any other penalty provided by law, a civil penalty in an amount not more than \$5,000 per day for each day in which such violation occurs or failure to comply continues."
- 13. The PWS is in violation of K.S.A. 65-171r by violating the provisions of K.A.R. 28-15a-135 for providing drinking water to the public that does not meet the running annual average removal rate of greater than 1.00 for TOC.

#### **ORDER**

- 14. Based upon the above-referenced Findings of Fact and Conclusions of Law and pursuant to the authority granted under K.S.A. 65-163, the Secretary hereby orders and the PWS consents to comply with the following Compliance Schedule.
- 15. The following required actions are necessary to protect public health during periods of non-compliance and shall be fulfilled as outlined below until full compliance is achieved.

- 16. The PWS shall continue to monitor the TOC removal rate at Linn Valley Lake, Site ID# 80002200, and TP001, site ID# 00136138, once a month. The PWS may use the KDHE laboratory or a private KDHE-certified laboratory for analysis. If a private laboratory is used, results for the previous month shall be submitted to the KDHE, Bureau of Water by the 10<sup>th</sup> day of the following month.
- 17. When the TOC RAA removal ratio is less than 1.00, the PWS shall distribute notice of the violation(s) to the public as required by K.A.R. 28-15a-201. Copies of the notice shall be furnished to all customers; area health care providers including medical doctors, clinics and hospitals; the county health department; and the KDHE. Notice of the violation(s) shall also be included in the annual Consumer Confidence Report ("CCR") as required by K.A.R. 28-15a-153.
- 18. Within thirty (30) day of the effective date of this CO, the PWS shall submit to KDHE engineering plans, specifications, and a permit application for the addition of the unpermitted chemical being used in the treatment plant.
- 19. In order to rectify the violations referenced in this CO, the PWS shall comply with the following compliance schedule:
  - A. Within thirty (30) days of the effective date of this CO, the PWS shall contact KDHE to schedule a consultation regarding deliverables required pursuant to this CO. Please contact:

Amelia Springer (785) 296-5523 amelia.springer@ks.gov

- B. Within two hundred forty (240) days of KDHE approval of 19.A, the PWS shall submit to the KDHE an engineering report for review. The engineering report shall include options to bring the PWS into compliance.
- C. Within thirty (30) days of the KDHE approval of 19.B, the PWS shall submit to the KDHE the option selected by the PWS to achieve compliance.
- D. Upon receipt of 19.C, KDHE will amend the order to match the schedule of the option selected.
- 20. The PWS shall submit semi-annual status reports to the KDHE by January 1st and July 1st of every year while the PWS is in non-compliance for the TOC RAA Removal Ratios. The status reports shall summarize the PWS progress toward achieving compliance and shall include but not be limited to:
  - A. Progress on any projects or improvements being made to the water system;

- B. A summary of efforts being made to develop an annual budget, capital improvement plan, and an operation and maintenance plan;
- C. Efforts made to comply with this CO; and
- D. Any changes to the deadline for which the PWS anticipates to achieve full compliance.
- 21. All documentation required pursuant to this CO shall reference the case number (Case No. 18-E-06 BOW) and be mailed to:

Kansas Department of Health and Environment Public Water Supply Section Attn: Amelia Springer 1000 SW Jackson, Suite 420 Topeka, KS 66612-1367

#### **Terms of Settlement**

- 22. All actions required to be undertaken pursuant to this CO shall be undertaken in accordance with the requirements of all applicable local, state and federal laws and regulations.
- 23. This CO shall apply to and be binding upon the KDHE and the PWS, its agents, successors and assigns. No change in the ownership or corporate status of the PWS shall alter its responsibilities under this CO.
- 24. The PWS shall provide a copy of this CO to any subsequent owners or successors before ownership rights are transferred. The PWS shall provide a copy of this CO to all contractors, sub-contractors and consultants who are retained to conduct any work performed under this CO, within fourteen (14) days after the effective date of this CO or the date of retaining their services. Notwithstanding the terms of any contract, the PWS is responsible for compliance with, and for insuring that its contractors and agents comply with this CO.
- 25. The activities conducted under this CO are subject to approval by the KDHE, and the PWS shall provide all necessary information consistent with this CO requested by the KDHE.
- 26. The PWS agrees to meet every term and condition of this CO. Failure to meet the terms of the Compliance Schedule or any term or condition of, or scheduled date of performance in this CO or any report, work plan or other writing prepared pursuant to and incorporated into this CO, shall constitute a violation of this CO and may subject the

PWS to further enforcement action including, but not limited to, the assessment of civil penalties not to exceed \$5,000 per day for each day in which such violation occurs or failure to comply continues. KDHE reserves the right to unilaterally withdraw this CO for substantial non-compliance.

- 27. This CO shall be terminated upon the PWS's receipt of written notice from KDHE that the PWS has demonstrated the terms of this CO to have been satisfactorily completed, including any additional tasks the KDHE has deemed necessary.
- 28. The PWS shall perform the requirements under this CO within the time limits set forth herein unless the performance is prevented or delayed solely by events which constitute a force majeure.
  - A. For purposes of this CO a force majeure is defined as any event beyond the control of the PWS which could not be overcome by due diligence and which delays or prevents performance by a date required by this CO. Such events do not include increased costs of performance or changed economic circumstances. Any delay caused in whole or in part by action or inaction by federal or state authorities shall be considered a force majeure and shall not be deemed a violation of any obligations required by this CO.
  - B. The PWS shall have the burden of proving all claims of force majeure. Failure to comply by reason of force majeure shall not be construed as a violation of this CO.
  - C. The PWS shall notify the KDHE in writing within seven (7) days after becoming aware of an event which the PWS knew, or should have known, constituted force majeure. Such notice shall estimate the anticipated length of delay, its cause, measures to be taken to minimize the delay, and an estimated timetable for implementation of these measures. Failure to comply with the notice provision of this section shall constitute a waiver of the PWS's right to assert a force majeure claim and shall be grounds for the KDHE to deny the PWS an extension of time for performance.
  - D. Within seven (7) days of the receipt of written notice from the PWS of a force majeure event, the KDHE shall notify the PWS of the extent to which modifications to this CO are necessary. In the event the KDHE and the PWS cannot agree that a force majeure event has occurred, or if there is no agreement on the length of the extension, the dispute shall be resolved by the Director of the Division of Environment, KDHE, under the Dispute Resolution Procedure provided herein.
  - E. Any modifications to any provision of this CO shall not alter the Schedule of Actions or completion of other tasks required by this CO unless specifically agreed to by the parties in writing and incorporated into this CO.

- 29. This CO may be amended by mutual agreement of the KDHE and the PWS. Such amendments shall be in writing, shall have as their effective date the date on which they are signed by both parties, and shall be incorporated into this CO.
- 30. Dispute Resolution Procedure:
  - A. The parties recognize that a dispute may arise between them regarding implementation of the action to be taken as herein set forth or other terms or provisions of this CO. If such dispute arises, the parties will endeavor to settle it by informal negotiations between themselves. If the parties cannot resolve the issue informally within a reasonable period of time, either of the parties may notify the other in writing stating specifically:
    - i. that informal negotiations have failed,
    - ii. that formal dispute resolution under this paragraph has commenced, and
    - iii. the position with regard to the dispute and the reason therefore.
  - B. A party receiving such a notice of dispute will respond in writing within ten (10) working days stating its position. The parties shall have an additional ten (10) working day period to prepare written arguments and evidence for submission to the other party. Any settlement shall be reduced to writing, signed by representatives of each party and incorporated into this CO. If the parties are unable to reach an agreement following this procedure, the matter shall be referred to the Director of the Division of Environment, KDHE, who shall decide the matter and provide a written statement of his decision which shall be incorporated into this CO.
  - C. This dispute resolution procedure shall not preclude any party from having direct recourse to court if otherwise available by applicable law.
- 31. The requirements of this CO represent the best professional judgment of the KDHE at this time based on the available information. If circumstances change significantly so that data indicates an immediate threat of danger to the public health or safety, or the environment, or a significantly different threat other than the alleged deficiencies addressed herein, then the KDHE reserves the right to modify dates or requirements herein as is deemed reasonably necessary and the PWS reserves the right to appeal any such modifications or additional requirements.
- 32. Nothing contained in this CO shall affect any right, claim, interest, defense or cause of action of any party hereto with respect to any person or entity not a party to this CO. This CO does not constitute a waiver, suspension or modification of the requirements of applicable statutes or regulations which remain in full force and effect.

33.	The parties acknowledg authorized to	e their ag	greeme	ent to thi	s CO.	The signator	ories	to th	is CO	certify th	
	ORDEREI		AGRE	ED.							
					_	Cd	7	2	i P	2	
Jeff And	ersen				_	Cindy Sm					
Secretary	<b>Y</b>					City of Li	nn V	alley			
Kansas I	Department o	f Health	& Env	rironmer	nt						
Date:				-	-	Date:	5 5	Tw	( 2	2018	

TABLE 1 SUMMARY OF QUARTERLY TOC REMOVAL RATIO RESULTS 4<sup>th</sup> Quarter 2016 – Present

Quarter	Quarterly Removal Ratio Results	Required Removal Ratio >1.0
4th QTR 2016	1.10	1.0
1st QTR 2017	0.89	1.0
2nd QTR 2017	0.98	1.0
3rd QTR 2017	0.73	1.0
4th QTR 2017	1.35	1.0
1st QTR 2018	1.55	1.0

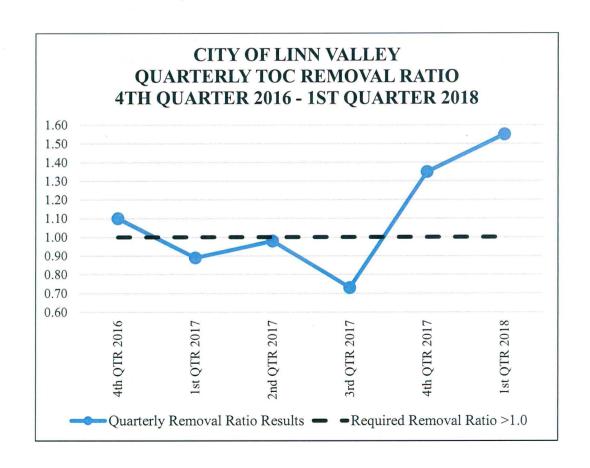
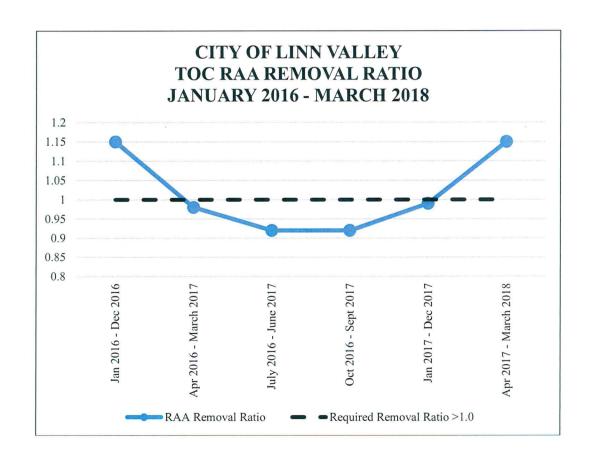
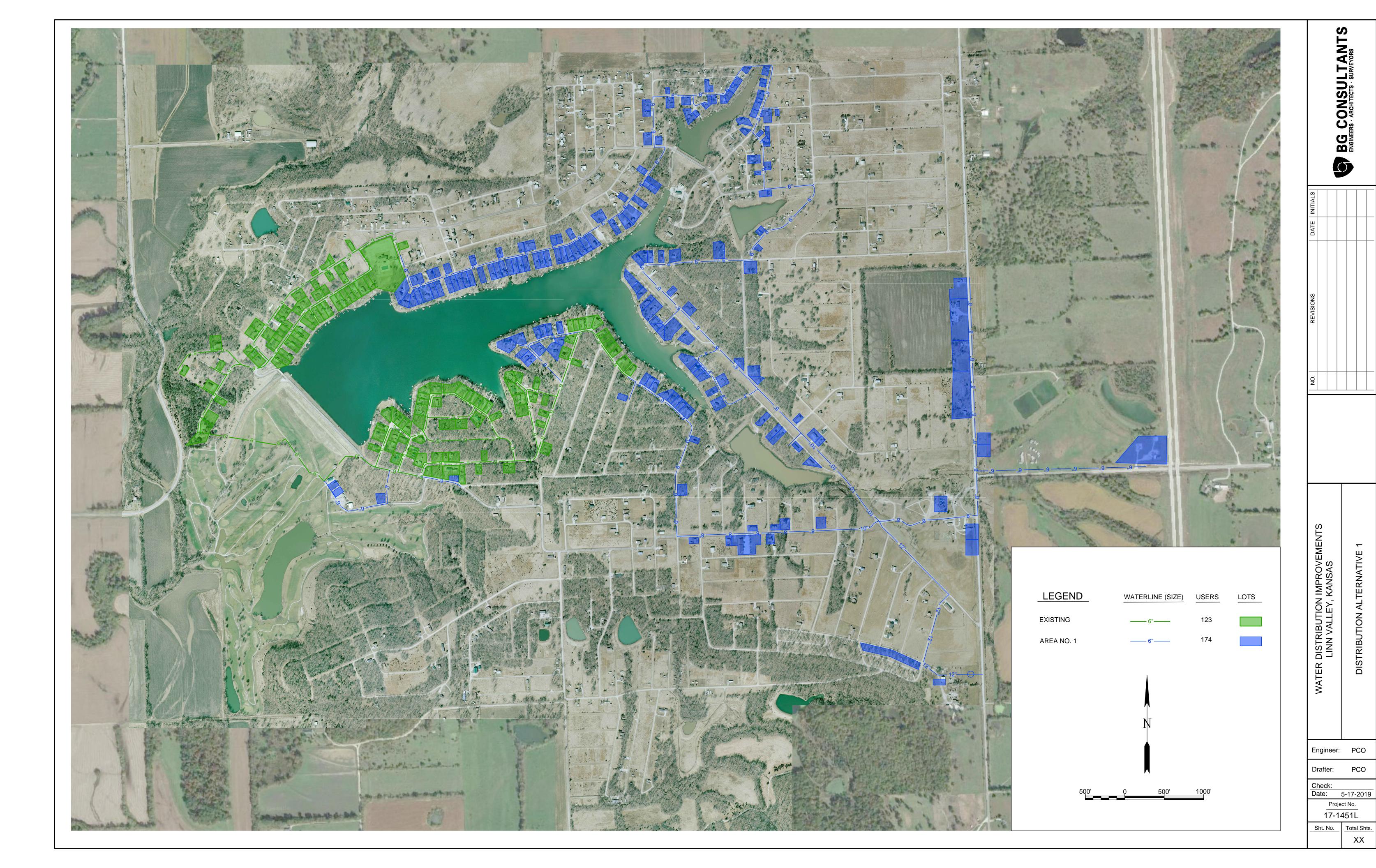
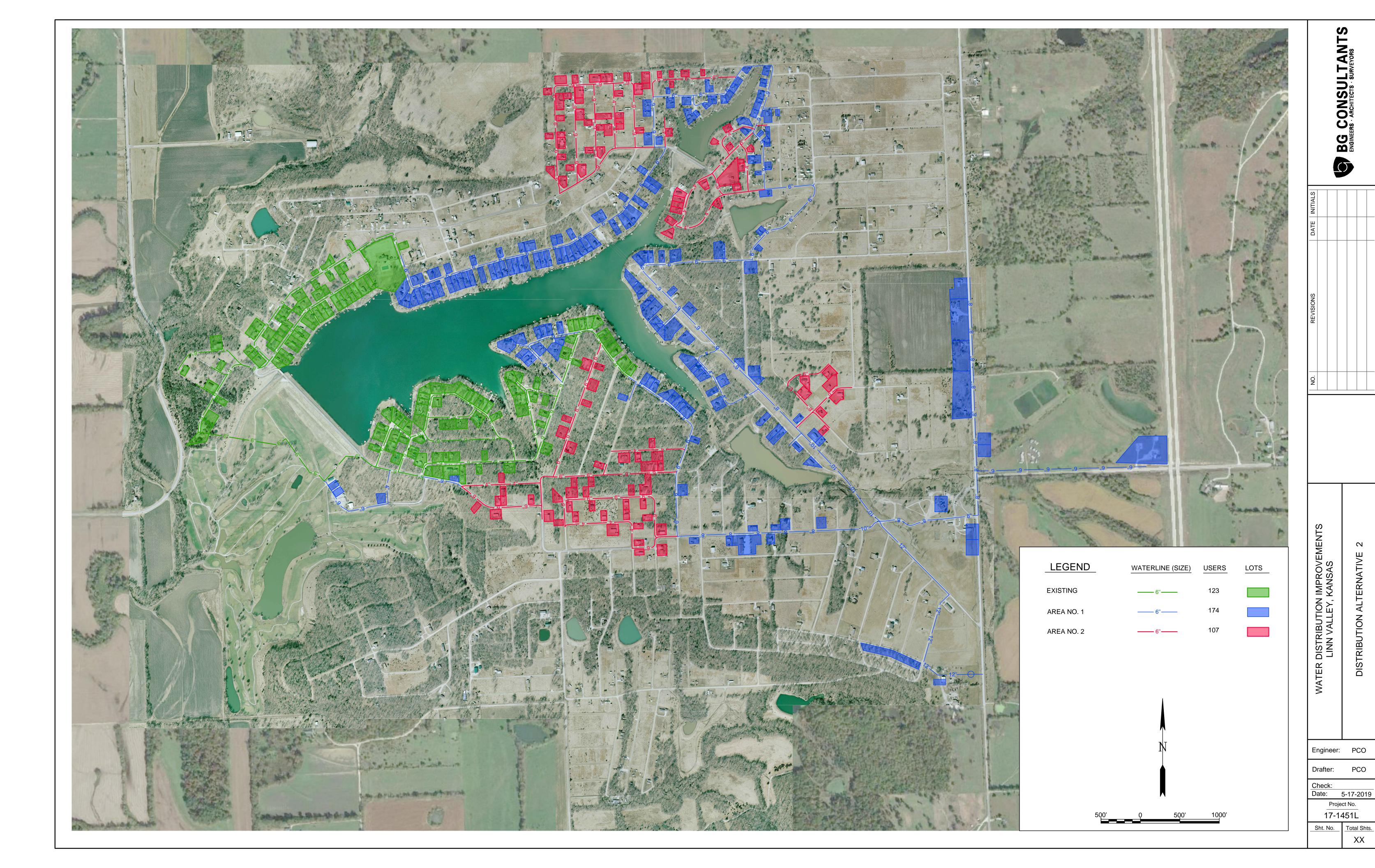


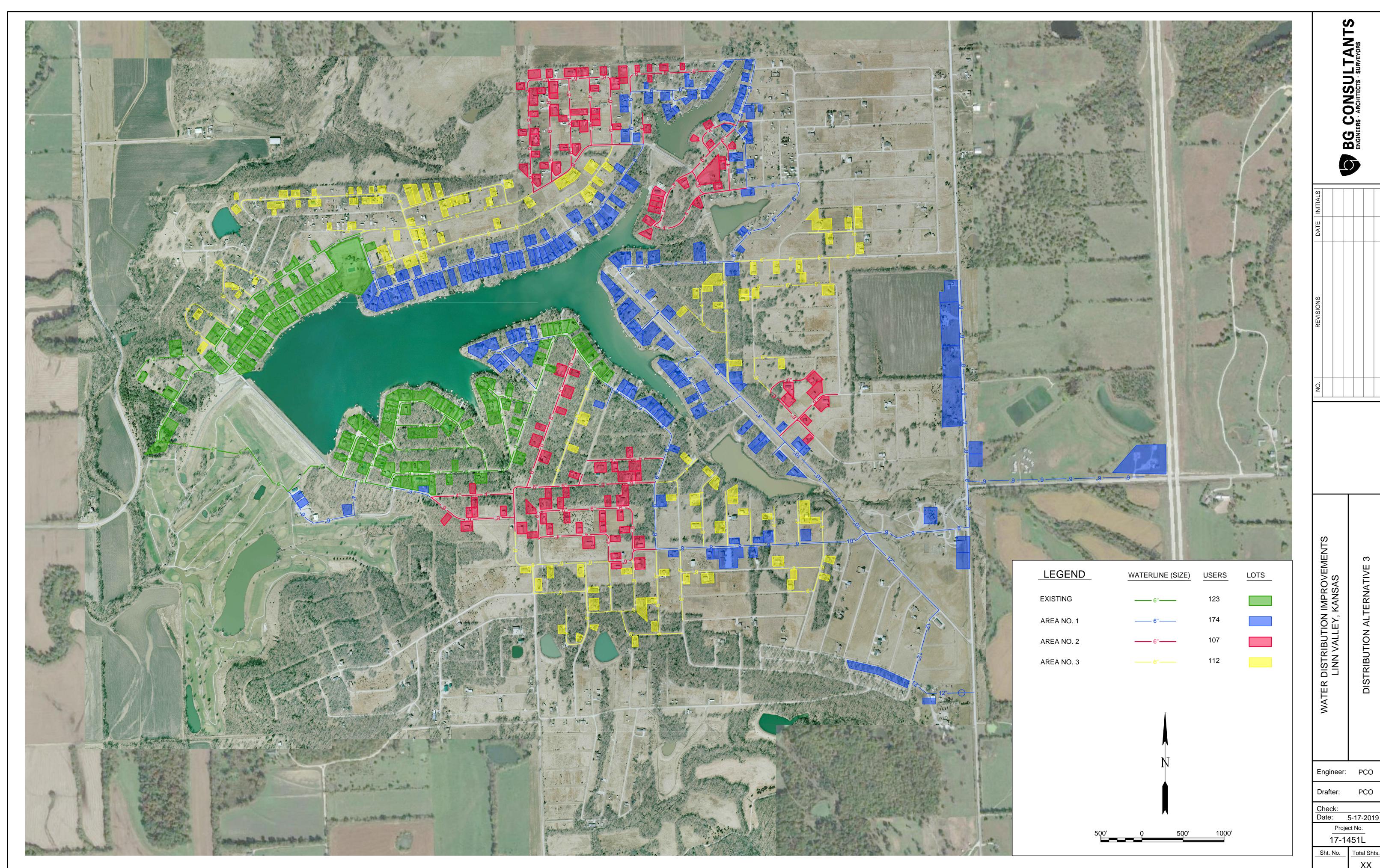
TABLE 2 SUMMARY OF TOC RUNNING ANNUAL AVERAGE (RAA) REMOVAL RATIO RESULTS January 2016 – March 2018

Compliance Period	RAA Removal Ratio	Required Removal Ratio >1.0
Jan 2016 - Dec 2016	1.15	1.0
Apr 2016 - March 2017	0.98	1.0
July 2016 - June 2017	0.92	1.0
Oct 2016 - Sept 2017	0.92	1.0
Jan 2017 - Dec 2017	0.99	1.0
Apr 2017 - March 2018	1.15	1.0



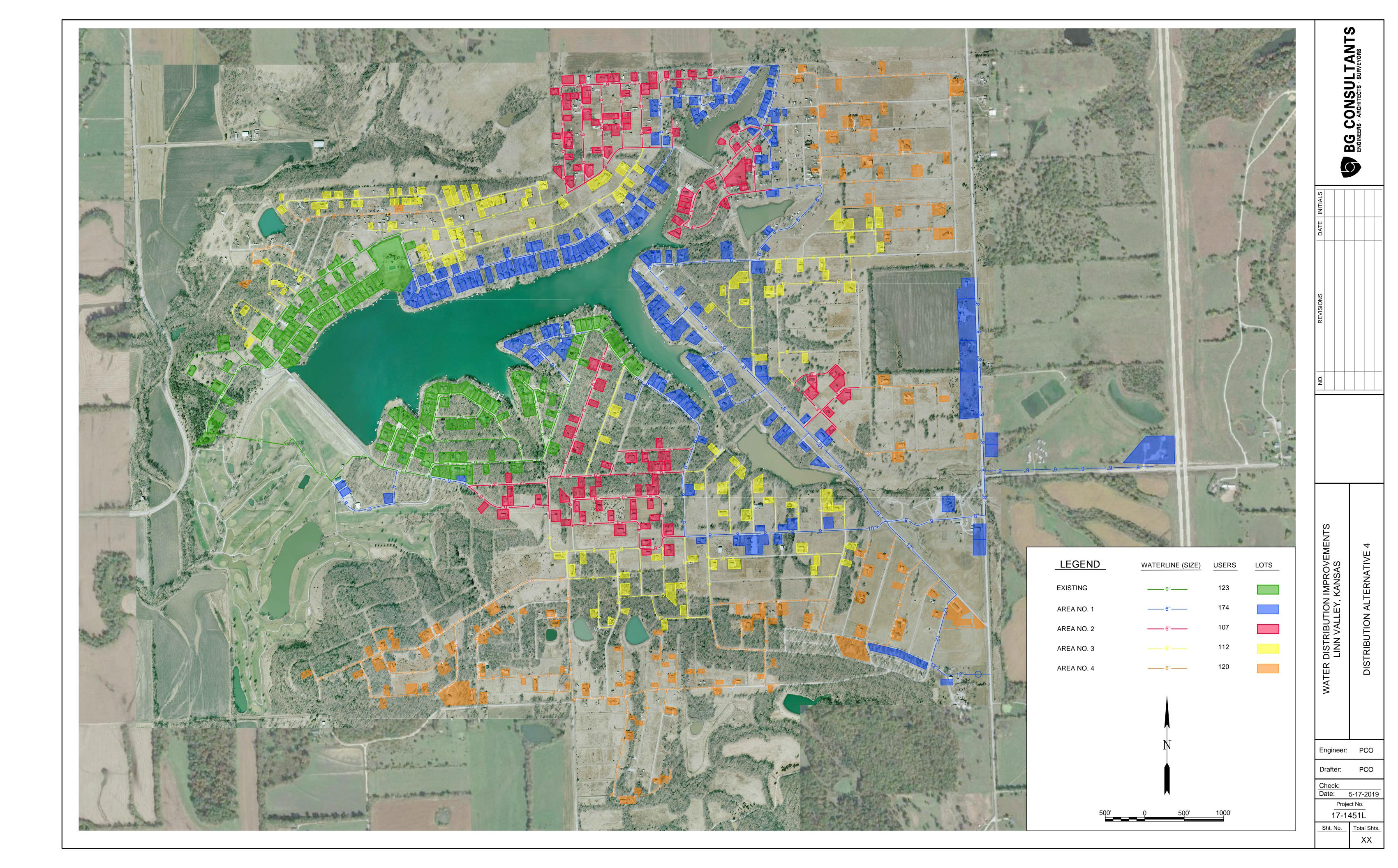






WATER DISTRIBUTION IMPROVEMENTS LINN VALLEY, KANSAS Engineer: PCO Drafter: PCO Check: 5-17-2019 Project No.

17-1451L







REVISIONS DATE INITIALS

LINN VALLEY, KANSAS NAL SUPPLY ALTERNATIVE 2

Engineer: PCO

 Drafter:
 PCO

 Check:
 Date:

 5-17-2019

Project No. 17-1451L



# Water System Improvements Engineer's Opinion of Probable Cost 17-1451L

## **Distribution Alternative 1 - Area 1 Expansion**

No	Description	Quantity	<u>Units</u>	11	nit Price	Т	Total Price
1	Mobilization & Incidentals	<del>Quantity</del> 1	L.S.	\$	205,000	\$	205,000
2	12" Waterline (In Place)	2,900	Lin Ft	\$	110	\$	319,000
3	10" Waterline (In Place)	1,860	Lin Ft	\$	90	\$	167,400
4	10" Waterline (Directional Bore)	300	Lin Ft	\$	130	\$	39,000
5	8" Waterline (În Place)	7,340	Lin Ft	\$	56	\$	411,040
6	8" Waterline (Directional Bore)	640	Lin Ft	\$	116	\$ \$ \$	74,240
7	6" Waterline (In Place)	20,519	Lin Ft	\$	35	\$	718,165
8	6" Waterline (Directional Bore)	300	Lin Ft	\$	90	\$	27,000
9	4" Waterline (In Place)	2,920	Lin Ft	\$	32	\$	93,440
10	Service Line (In Place)	174	Each	\$	1,000	\$	174,000
11	Water Meter Assembly w/ Meter	297	Each	\$	1,000	\$	297,000
12	AMR Meter Reading System	1	L.S.	\$	40,000	\$	40,000
13	Gate Valve w/Box	92	Each	\$	1,500	\$ \$	138,000
14	Fire Hydrant Setting	88	Each	\$	4,000	\$	352,000
15	Connect to Existing Waterline	1	L.S.	\$	35,000	\$	35,000
16	Remove & Replace Surfacing	1	L.S.		165,506	\$	165,506
					Subtotal	\$	3,255,791
					Contigency	\$	162,790
		Total Opin	ion of Cor	nstru	ction Cost	\$	3,418,581
			\$	330,600			
			\$	302,600			
			\$	39,000			
			\$	30,000			
			\$	40,000			
		Ease	Acquisition	\$	25,000		
			Financing	\$	81,000		
				Во	nd Counsel	\$	11,000
			\$	4,277,781			



## Water System Improvements

Engineer's Opinion of Probable Cost 17-1451L

#### Distribution Alternative 2 - Area 1 & 2 Expansion

No	Description	Quantity	<u>Units</u>	U	nit Price	Т	otal Price
1	Mobilization & Incidentals	1	L.S.	\$	310,000	\$	310,000
2	12" Waterline (In Place)	2,900	Lin Ft	\$	110	\$	319,000
3	10" Waterline (In Place)	1,860	Lin Ft	\$	90	\$	167,400
4	10" Waterline (Directional Bore)	300	Lin Ft	\$	130	\$	39,000
5	8" Waterline (In Place)	7,890	Lin Ft	\$	56	\$	441,840
6	8" Waterline (Directional Bore)	640	Lin Ft	\$	116	\$	74,240
7	6" Waterline (In Place)	40,170	Lin Ft	\$	35	\$	1,405,950
8	6" Waterline (Directional Bore)	300	Lin Ft	\$	90	\$	27,000
9	4" Waterline (In Place)	10,130	Lin Ft	\$	32	\$	324,160
10	Service Line (In Place)	281	Each	\$	1,000	\$ \$ \$	281,000
11	Water Meter Assembly w/ Meter	404	Each	\$	1,000	\$	404,000
12	AMR Meter Reading System	1	L.S.	\$	40,000	\$	40,000
13	Gate Valve w/Box	161	Each	\$	1,500	\$	241,500
14	Fire Hydrant Setting	122	Each	\$	4,000	\$	488,000
15	Connect to Existing Waterline	1	L.S.	\$	65,000	\$ \$	65,000
16	Remove & Replace Surfacing	1	L.S.		288,855	\$	288,855
					Subtotal	\$	4,916,945
					Contigency	\$	245,847
		Total Opin	ion of Cor	nstru	ction Cost	<b>\$</b> \$	5,162,792
		Design Engineering					486,300
			\$	457,000			
			\$	58,000			
			\$	30,000			
			\$	40,000			
		Ease	\$	25,000			
			Financing	\$	121,000		
				Bo	nd Counsel	\$ <b>\$</b>	11,000
			\$	6,391,092			



## **Water System Improvements**

Engineer's Opinion of Probable Cost 17-1451L

## Distribution Alternative 3 - Area 1, 2, & 3 Expansion

No	Description	Quantity	<u>Units</u>	U	nit Price	Т	Total Price
1	Mobilization & Incidentals	1	L.S.	\$	447,000	\$	447,000
2	12" Waterline (In Place)	2,900	Lin Ft	\$	110	\$	319,000
3	10" Waterline (In Place)	1,860	Lin Ft	\$	90	\$	167,400
4	10" Waterline (Directional Bore)	300	Lin Ft	\$	130	\$	39,000
5	8" Waterline (In Place)	8,520	Lin Ft	\$	56	\$	477,120
6	8" Waterline (Directional Bore)	640	Lin Ft	\$	116	\$	74,240
7	6" Waterline (In Place)	70,260	Lin Ft	\$	35	\$	2,459,100
8	6" Waterline (Directional Bore)	300	Lin Ft	\$	90	\$	27,000
9	4" Waterline (In Place)	16,890	Lin Ft	\$	32	\$	540,480
10	Service Line (In Place)	393	Each	\$	1,000	\$	393,000
11	Water Meter Assembly w/ Meter	516	Each	\$	1,000	\$	516,000
12	AMR Meter Reading System	1	L.S.	\$	40,000	\$	40,000
13	Gate Valve w/Box	255	Each	\$	1,500	\$	382,500
14	Fire Hydrant Setting	173	Each	\$	4,000	\$	692,000
15	Connect to Existing Waterline	1	L.S.	\$	65,000	\$ \$ \$	65,000
16	Remove & Replace Surfacing	1	L.S.		457,515	\$	457,515
					Subtotal	\$	7,096,355
					Contigency	\$	354,818
		Total Opin	ion of Cor	nstru	ction Cost	\$	7,451,173
				_	ngineering Observation	\$	683,300
			\$	660,000			
			\$	84,000			
			\$	30,000			
			\$	40,000			
		Ease	\$	25,000			
			Financing	\$	173,000		
				Bo	nd Counsel	\$ <b>\$</b>	11,000
			\$	9,157,473			



## **Water System Improvements**

Engineer's Opinion of Probable Cost 17-1451L

## Distribution Alternative 4 - Area 1, 2, 3, & 4 Expansion

No	Description	Quantity	<u>Units</u>	П	nit Price	-	Total Price
1	Mobilization & Incidentals	<u>gaariity</u> 1	L.S.	\$	615,000	\$	615,000
2	12" Waterline (In Place)	2,900	Lin Ft	\$	110	\$	319,000
3	10" Waterline (In Place)	1,860	Lin Ft	\$	90	\$ \$	167,400
4	10" Waterline (Directional Bore)	300	Lin Ft	\$	130	\$	39,000
5	8" Waterline (In Place)	8,520	Lin Ft	\$	56	\$ \$ \$	477,120
6	8" Waterline (Directional Bore)	640	Lin Ft	\$	116	\$	74,240
7	6" Waterline (In Place)	113,030	Lin Ft	\$	35	\$	3,956,050
8	6" Waterline (Directional Bore)	300	Lin Ft	\$	90	\$	27,000
9	4" Waterline (In Place)	20,180	Lin Ft	\$	32	\$	645,760
10	Service Line (In Place)	513	Each	\$	1,000	\$	513,000
11	Water Meter Assembly w/ Meter	636	Each	\$	1,000	\$	636,000
12	AMR Meter Reading System	1	L.S.	\$	40,000	\$	40,000
13	Gate Valve w/Box	370	Each	\$	1,500	\$	555,000
14	Fire Hydrant Setting	244	Each	\$	4,000	\$ \$ \$	976,000
15	Connect to Existing Waterline	1	L.S.	\$	65,000	\$	65,000
16	Remove & Replace Surfacing	1	L.S.		664,785	\$	664,785
					Subtotal	\$	9,770,355
					Contigency	\$	488,518
		Total Opin	ction Cost ngineering	\$	10,258,873		
			\$	915,000			
			\$	908,000			
			\$	115,000			
			\$	30,000			
			\$	40,000			
		Ease	\$	25,000			
			Temp	orary	Financing	\$	236,000
				Bo	nd Counsel	\$	11,000
			\$	12,538,873			



## **Water System Improvements**

Engineer's Opinion of Probable Cost 17-1451L

## Storage Alternative 1 - 100,000 Gallon Water Tower

No	Description	Quantity	<u>Units</u>	<u>U</u>	nit Price	I	otal Price
1	Mobilization	1	L.S.	\$	41,000	\$	41,000
2	Clearing and Grubbing	1	L.S.	\$	2,000	\$	2,000
3	Contractor Construction Staking	1	L.S.	\$	2,000	\$	2,000
4	Seeding and Surface Restoration	1	L.S.	\$	2,000	\$	2,000
5	Erosion Control	1	L.S.	\$	1,500	\$	1,500
6	100,000 Water Tower	1	L.S.	\$	593,000	\$	593,000
7	12" Waterline (In Place)	200	Lin Ft	\$	120	\$	24,000
8	12" Gate Valve w/Box	1	Each	\$	3,100	\$	3,100
9	Fire Hydrant Setting	1	Each	\$	3,500	\$	3,500
10	Concrete Pavement (Uniform)(AE)	455	SY	\$	75	\$	34,125
11	Flowable Fill	60	Cu Yds	\$	120	\$	7,200
12	Chain Link Fence (6' High)	400	Lin. Ft.	\$	50	\$	20,000
13	Gate (Sliding) (15')	1	Each	\$	2,500	\$	2,500
					Subtotal	\$	735,925
			Co	nting	ency (10%)	\$	73,593
		<b>Total Opin</b>	ion of Con	struc	ction Cost	\$	809,518
			Des	ign E	ngineering	\$	76,500
			Construc	tion C	Observation	\$	64,350
			Construc	tion E	Engineering	\$	28,800
			Grar	nt Adr	ministration	\$	30,000
			Lega	al Adr	ministration	\$	40,000
		Ease	ments/Pro	perty	Acquisition	\$	25,000
				Ge	otechnical	\$	8,000
			Temp	orary	Financing	\$	21,700
			·	-	nd Counsel	\$	11,000
			Total (	Opino	oin of Cost	\$	1,114,868



## **Water System Improvements**

Engineer's Opinion of Probable Cost 17-1451L

## Storage Alternative 2 - 150,000 Gallon Water Tower

No	Description	Quantity	<u>Units</u>	<u>U</u>	nit Price	I	otal Price
1	Mobilization	1	L.S.	\$	53,000	\$	53,000
2	Clearing and Grubbing	1	L.S.	\$	2,000	\$	2,000
3	Contractor Construction Staking	1	L.S.	\$	2,000	\$	2,000
4	Seeding and Surface Restoration	1	L.S.	\$	2,000	\$	2,000
5	Erosion Control	1	L.S.	\$	1,500	\$	1,500
6	150,000 Water Tower	1	L.S.	\$	805,000	\$	805,000
7	12" Waterline (In Place)	200	Lin Ft	\$	120	\$	24,000
8	12" Gate Valve w/Box	1	Each	\$	3,100	\$	3,100
9	Fire Hydrant Setting	1	Each	\$	3,500	\$	3,500
10	Concrete Pavement (Uniform)(AE)	455	SY	\$	70	\$	31,850
11	Flowable Fill	60	Cu Yds	\$	120	\$	7,200
12	Chain Link Fence (6' High)	400	Lin. Ft.	\$	50	\$	20,000
13	Gate (Sliding) (15')	1	Each	\$	2,500	\$	2,500
					Subtotal	\$	957,650
			Co	nting	ency (10%)	\$	95,765
		Total Opin	ion of Con	struc	ction Cost	\$	1,053,415
			Des	ign E	ngineering	\$	76,500
			Construc	tion C	Observation	\$	64,350
			Construc	tion E	Ingineering	\$	28,800
			Grar	nt Adr	ministration	\$	30,000
			Lega	al Adr	ministration	\$	40,000
		Ease	ments/Pro	perty	Acquisition	\$	25,000
				Ge	otechnical	\$	8,000
			Temp	orary	Financing	\$	26,900
			·	-	nd Counsel	\$	11,000
			Total (	Opino	oin of Cost	\$	1,363,965



## **Water System Improvements**

Engineer's Opinion of Probable Cost 17-1451L

## Storage Alternative 3 - 250,000 Gallon Water Tower

<u>No</u>	Description	Quantity	<u>Units</u>	<u>U</u>	nit Price	I	otal Price
1	Mobilization	1	L.S.	\$	64,000	\$	64,000
2	Clearing and Grubbing	1	L.S.	\$	2,000	\$ \$	2,000
3	Contractor Construction Staking	1	L.S.	\$	2,000	\$	2,000
4	Seeding and Surface Restoration	1	L.S.	\$	2,000	\$	2,000
5	Erosion Control	1	L.S.	\$	1,500	\$	1,500
6	250,000 Water Tower	1	L.S.	\$	992,000	\$	992,000
7	12" Waterline (In Place)	200	Lin Ft	\$	120	\$	24,000
8	12" Gate Valve w/Box	1	Each	\$	3,100	\$	3,100
9	Fire Hydrant Setting	1	Each	\$	3,500	\$	3,500
10	Concrete Pavement (Uniform)(AE)	455	SY	\$	70	\$	31,850
11	Flowable Fill	60	Cu Yds	\$	120	\$	7,200
12	Chain Link Fence (6' High)	400	Lin. Ft.	\$	50	\$	20,000
13	Gate (Sliding) (15')	1	Each	\$	2,500	\$	2,500
					Subtotal	\$	1,155,650
			Co	nting	ency (10%)	\$	115,565
		Total Opini	ion of Con	struc	ction Cost	\$	1,271,215
			Des	ign E	ngineering	\$	76,500
			Construc	tion C	Observation	\$	64,350
			Construc	tion E	Engineering	\$	28,800
			Grar	nt Adr	ministration	\$	30,000
			Lega	al Adr	ministration	\$	40,000
		Ease	ments/Pro	perty	Acquisition	\$	25,000
				Ge	otechnical	\$	8,000
			Temp	orary	Financing	\$	32,800
			·	Boi	nd Counsel	\$	11,000
			Total (	Opino	oin of Cost	\$	1,587,665



## Water System Improvements

Engineer's Opinion of Probable Cost 17-1451L

#### Regional Supply Alternative 2 - La Cygne

No	Description	Quantity	<u>Units</u>	U	nit Price	<u> </u>	otal Price
1	Mobilization	1	L.S.	\$	80,000	\$	80,000
2	Clearing and Grubbing	1	L.S.	\$	8,000	\$	8,000
3	Seeding	1	L.S.	\$	8,000	\$	8,000
4	Erosion Control	1	L.S.	\$	4,000	\$	4,000
5	Meter Vault	2	Each	\$	30,000	\$	60,000
6	8" Waterline (In Place)	19,665	Lin Ft	\$	40	\$	786,600
7	8" Waterline (Directional Bore)	1,035	Lin Ft	\$	80	\$	82,800
8	Gate Valve w/Box	4	Each	\$	2,000	\$	8,000
9	Surface Restoration	1	L.S.	\$	15,000	\$	15,000
10	Booster Pump Station	1	L.S.	\$	225,000	\$	225,000
11	Telemetry and Controls	1	L.S.	\$	25,000	\$	25,000
					Subtotal	\$	1,302,400
					Contigency	\$	65,120
		Total Opin	ion of Cor	nstru	ction Cost	\$	1,367,520
				Conn	ection Cost	\$	25,000
			Des	sign E	ngineering	\$	115,000
			Construc	tion C	Observation	\$	108,000
			Construc	ction E	Engineering	\$	21,800
			Gra	nt Ad	ministration	\$	30,000
			Leg	al Ad	ministration	\$	40,000
		Ease	ments/Pro	perty	Acquisition	\$	25,000
			Temp	orary	Financing	\$	34,600
				Во	nd Counsel	\$	11,000
			Total	Opin	oin of Cost	\$	1,777,920



Water System Improvements
Engineer's Opinion of Probable Cost
17-1451L
Phasing Considerations

#### **Single Phase Project**

<u>No</u>	<u>Description</u>	To	tal Project
1	Distribution Alternative 4	\$	12,538,873
2	Storage Alternative 3	\$	1,587,665
3	Regional Supply Alternative 2	\$	1,777,920
	Total Opinion of Cost	\$	15,904,458

#### **Multi Phase Project**

#### Phase 1

<u>No</u>	<u>Description</u>	To	tal Project
1	Distribution Alternive 4 (Part 1)	\$	4,586,644
2	Storage Alternative 3	\$	1,587,665
3	Regional Supply Alternative 2	\$	1,777,920
	Subtotal Opinion of Cost	\$	7,952,229

#### Phase 2

<u>No</u>	<u>Description</u>	Tot	al Project
1	Distribution Alternive 4 (Part 2)	\$	7,952,229
	Subtotal Opinion of Cost	\$	7.952.229

Total Opinion of Cost \$ 15,904,458



## Water System Improvements

Engineer's Opinion of Probable Cost 17-1451L

#### Life Cycle Cost Analysis

#### **Present Worth Summary:**

	La (	Cygne	Lin	n RWD 1		
Total Capital Costs	\$	1,777,920	\$	-	\$ -	\$ -
Annual O&M*	\$	84,253	\$	179,580	\$ -	\$ -
Annual Short Lived Assets Fund	\$	1,573	\$	-	\$ -	\$ -
20 Year Present Worth (O&M + Reserve)	\$	1,629,620	\$	3,409,761	\$ -	\$ -
Salvage Value	\$	888,960	\$	1	\$ -	\$ 1
20 Year Present Worth (Salvage Value)	\$	804,565	\$	-	\$ -	\$ -
Life Cycle Cost	\$	2,602,975	\$	3,409,761	\$ -	\$ -

Life Cycle based upon 20 years and a discount rate of 0.5%

#### **Present Worth of O&M and Short Lived Assets:**

$$P = \frac{A[(1+i)^N - 1]}{[i(1+i)^N]}$$

	Alte	rnative #1	Αl	lternative #2	Alte	ernative #3	Alte	rnative #4
A= Annual O&M + Short Lived Assets Fund	\$	85,826	\$	179,580	\$	-	\$	-
N= Number of Years		20		20		20		20
I = Discount Rate		0.50%		0.50%		0.50%		0.50%
Present Worth (O&M)	\$	1,629,620	\$	3,409,761	\$	-	\$	-

#### Salvage Value Calculation:

$$P = S(1+i)^{-N}$$

P = S(1+t)	Alt	ernative #1	Alternative #2	Alternative #3	Alternative #4
Capital Cost	\$	1,777,920	\$ -	\$ -	\$ -
Useful Life		40	40	40	40
N = Number of Years		20	20	20	20
Remaining Useful Life		50%	50%	50%	50%
S = Salvage Value	\$	888,960	\$ -	\$ -	\$ -
i = discount rate		0.50%	0.50%	0.50%	0.50%
P = Present Worth (Salvage Value)	\$	804,565	\$ -	\$ -	\$ -

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<sup>\*</sup>O&M includes the cost to purchase water. Other O&M Cost are equivalent for either option



# Water System Improvements Engineer's Opinion of Probable Cost 17-1451L Short Lived Assets

#### Distribution

Diotribution					
			Replacement	Anticipated Life	Annual
Item	Quantity	Unit	Cost	(Years)	Equivalent Cost
Water Meters	478	Each	\$ 250.00	15	\$ 7,966.67
Elev. Storage Tank Paint	1	Each	\$ 150,000.00	15	\$ 10,000.00

Engineer's Opinion of Annual Reserve Deposit \$ 17,966.67

Supply

Item	Quantity	Unit	Cost	(Years)	Equivalent Cost
Controls	1	Each	\$ 1,200.00	5	\$ 240.00
Pumps	2	Each	\$ 10,000.00	15	\$ 1,333.33

Engineer's Opinion of Annual Reserve Deposit \$ 1,573.33

Total Engineer's Opinion of Annual Reserve Deposit \$ 19,540.00

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