

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	504,820	61,375	3,432	745	18	2,640
Debt Service						
Library						
TOTAL	504,820	61,375	3,432	745	18	2,640

County Treas Motor Vehicle Estimate 61,375
 County Treas Recreational Vehicle Estimate 3,432
 County Treas 16/20M Vehicle Estimate 745
 County Treas Commercial Vehicle Tax Estimate 18
 County Treas Watercraft Tax Estimate 2,640

Motor Vehicle Factor 0.12158
 Recreational Vehicle Factor 0.00680
 16/20M Vehicle Factor 0.00148
 Commercial Vehicle Factor 0.00004
 Watercraft Factor 0.00523

City of Linn Valley

2023

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Personal Services	146,993	252,641	137,500
Contractual	114,850	58,910	60,000
Commodities	22,636	23,800	25,000
City Building		80,000	29,000
Capital Outlay			156,486
Total	284,479	415,351	407,986
Police			
Personal Services	166,548	175,000	237,000
Contractual	6,457	7,000	7,000
Commodities	11,007	11,000	11,000
Capital Outlay	19,110	19,000	21,000
Total	203,122	212,000	276,000
Fire			
Personal Services	17,069	19,000	19,000
Commodities	11,478	28,200	22,000
Total	28,547	47,200	41,000
Municipal Court			
Personal Services	17,794	19,393	64,500
Contractual	1,764	2,000	4,000
Commodities			16,000
Total	19,558	21,393	84,500
Planning and Zoning			
Personal Services	53,384	55,000	
Total	53,384	55,000	0
Codes Enforcement			
Personal Services	38,274	40,000	124,000
Contractual	2,933	3,000	10,000
Commodities	2,322	2,500	2,500
Capital Outlay	30,495		
Total	74,024	45,500	136,500
Debt Service			
Lease Purchase Principal	46,127	20,961	38,000
Lease Purchase Interest	2,280		
Total	48,407	20,961	38,000
Transfers Out			
Transfer to Capital Improve Res			1,000
Transfer to Equip Reserve			1,000
Total	0	0	2,000
Page Total	711,521	817,405	985,986

(Note: Should agree with general sub-totals.)

City of Linn Valley

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	94,942	114,558	120,028
Receipts:			
State of Kansas Gas Tax	25,306	23,770	24,130
County Transfers Gas		0	0
Interest Income	531	600	600
Miscellaneous	285	450	450
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,122	24,820	25,180
Resources Available:	121,064	139,378	145,208
Expenditures:			
Contractual	2,403	18,500	111,000
Commodities	4,103	850	34,208
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,506	19,350	145,208
Unencumbered Cash Balance Dec 31	114,558	120,028	0
2021/2022/2023 Budget Authority Amount:	67,291	111,350	145,208

Adopted Budget

Parks & Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,151	2,501	2,501
Receipts:			
County Park Appropriation	350	350	350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	350	350	350
Resources Available:	2,501	2,851	2,851
Expenditures:			
Programs		350	2,851
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	350	2,851
Unencumbered Cash Balance Dec 31	2,501	2,501	0
2021/2022/2023 Budget Authority Amount:	2,601	2,800	2,851

CPA Summary

City of Linn Valley

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	328,791	270,206	367,825
Receipts:			
Lagoon Use	80,908	88,000	100,000
Infrastructure Grant	51,731	54,137	
Sewer Utility	191,918	218,000	233,000
New Customer Installs	52,980	15,000	10,000
High Volume Customers	0	8,700	8,700
Permits		5,000	5,000
Special Utility Assessment	1,463		
Interest Income	396	450	600
Water Project Reimbursement		129,456	
Miscellaneous	659	300	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	380,055	519,043	357,800
Resources Available:	708,846	789,249	725,625
Expenditures:			
Personal Services	26,409	60,000	60,000
Contractual	71,795	75,000	75,000
Commodities	15,429	25,700	33,000
Capital Outlay	120,830	127,742	290,587
Miscellaneous		400	400
Water Project			
Contractual	76,598		
Debt Service			
GO Bonds Principal	42,241	43,303	44,597
GO Bonds Interest	66,941	65,779	64,585
Transfers Out			
Transfer to Sewer Reserve	18,397	23,500	28,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	438,640	421,424	596,169
Unencumbered Cash Balance Dec 31	270,206	367,825	129,456
2021/2022/2023 Budget Authority Amount:	454,182	633,482	596,169

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

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RESOLUTION NO. 118

A RESOLUTION OF THE CITY OF LINN VALLEY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Linn Valley was calculated as 32.389 mills by the Linn County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Linn Valley will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

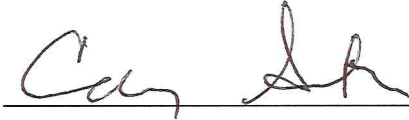
WHEREAS, the Governing Body of the City of Linn Valley, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LINN VALLEY:

The City of Linn Valley shall levy a property tax rate exceeding the Revenue Neutral Rate of 32.389 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022.



Mayor

Attested:



City Clerk

Roll Call Vote

A Roll Call Vote of the City of Linn Valley, Kansas to Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12, 2022

Resolution No. 118

Governing Body Member	Yes	No	No Vote
Robert Suppenbach	X		
Lewis Donelson	X		
John Weers	X		
Brenda Muncy	X		
Michael Hemphill	X		
TOTAL	5	0	0

Certified:


Karen Siffing, City Clerk