


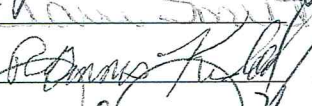

**CERTIFICATE**

To the Clerk of Linn County, State of Kansas  
We, the undersigned, officers of  
**City of Linn Valley**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2017; and  
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Schedule of Transfers		4			
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Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	518,470	321,382	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	92,913		
Restricted Mayor's Christmas Tree Fund		8	441		
Restricted Parks & Recreation		9	1,201		
Special Equipment		9	29,000		
Capital Improvements		10	45,000		
Sewer Utility		10	242,029		
Sewer Construction Fund		11			
<b>Totals</b>		xxxxxx	929,054	321,382	
Resolution required? Notice of the vote to adopt required to be published?				Yes	County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:  
 \_\_\_\_\_  
 Cindy Holt  
 \_\_\_\_\_  
 Deputy County Clerk  
 \_\_\_\_\_  
 Address:  
 315 Main Street/P.O. Box 350  
 \_\_\_\_\_  
 Mound City, KS 66056  
 \_\_\_\_\_  
 Email:  
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 cholt@linncountyks.com  
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 \_\_\_\_\_  
  
 \_\_\_\_\_

Date Attested: \_\_\_\_\_, 2016

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

City of Linn Valley

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>273,810</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>273,810</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016 :	+	<u>50,315</u>	
5. Increase in personal property for 2016 :			
5a. Personal property 2016	+	<u>82,940</u>	
5b. Personal property 2015	-	<u>85,680</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+	<u>5,669</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>55,984</u>	
9. Total estimated valuation July 1, 2016		<u>7,232,160</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>7,176,176</u>	
11. Factor for increase (8 divided by 10)		<u>0.00780</u>	
12. Amount of increase (11 times 3)	+	<u>\$ 2,136</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>275,946</u>	
14. Debt service levy in this 2017 budget		<u>0</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>275,946</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$	<u>342</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	<u>276,288</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Linn Valley

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				Watercraft
		MVT	RVT	16/20M Veh	Comm Veh	
General	273,810	32,937	1,835	477	515	0
Debt Service						
Library						
TOTAL	273,810	32,937	1,835	477	515	0

County Treas Motor Vehicle Estimate 32,937

County Treas Recreational Vehicle Estimate 1,835

County Treas 16/20M Vehicle Estimate 477

County Treas Commercial Vehicle Tax Estimate 515

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12029

Recreational Vehicle Factor 0.00670

16/20 Vehicle Factor 0.00174

Commercial Vehicle Factor 0.00188

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund	Capital Improvements	10,000	10,000	10,000	KSA 12-1, 118
General Fund	Equipment Reserve	10,000	10,000	10,000	KSA 12-1, 117
	<b>Totals</b>	20,000	20,000	20,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	20,000	20,000	20,000	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt Obligation:	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
Sewer System	5/21/2015	5/21/2055	2.75	2,592,000	2,592,000	5/21	5/21	71,280	0	71,280	37,902
<b>Total Other</b>					<b>2,592,000</b>			<b>71,280</b>	<b>0</b>	<b>71,280</b>	<b>37,902</b>
<b>Total Indebtedness</b>					<b>2,592,000</b>			<b>71,280</b>	<b>0</b>	<b>71,280</b>	<b>37,902</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
City Hall land & buildings	8/6/2004	240.00	4.75	168,488	60,539	8,425	8,425
PD Ford Explorer	4/25/2014	60.00	3.90	33,546	16,534	6,709	6,709
1991 Fire Truck & Equip.	9/18/2015	72.00	4.00	28,000	28,000	5,212	5,212
<b>Totals</b>					<b>105,074</b>	<b>20,346</b>	<b>20,346</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Linn Valley

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	108,131	97,360	50,000
Receipts:			
Ad Valorem Tax	249,067	273,810	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,485	9,700	10,297
Motor Vehicle Tax	32,521	31,013	32,937
Recreational Vehicle Tax	1,816	1,777	1,835
16/20M Vehicle Tax			477
Commercial Vehicle Tax		25	515
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Cell Tower Rent	6,500	6,000	6,000
Fines/Penalties/Misc	118,280	88,000	65,000
Franchise Tax	21,438	21,438	21,000
Licenses	1,325	800	750
Building Permits	14,413	15,000	15,000
		188	
In Lieu of Tax (IRB)			
Interest on Idle Funds	734	350	500
Neighborhood Revitalization Rebate			0
Miscellaneous	29,589	6,000	6,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>486,167</b>	<b>454,101</b>	<b>160,311</b>
<b>Resources Available:</b>	<b>594,298</b>	<b>551,461</b>	<b>210,311</b>
Expenditures:			
City Attorney	34,142	40,000	41,000
Buildings	26,292	25,974	32,000
Court	15,794	14,500	15,450
Fire Department	28,410	42,765	30,000
Office	78,298	45,000	43,600
Planning & Zoning - Building Inspector & Co	17,124	21,222	25,220
Payroll Expenses	226,736	242,000	258,200
Police Department	36,143	40,000	41,000
Transfer to Capital Improvements	25,000	15,000	11,000
Transfer to Special Equipment	9,000	15,000	11,000
Water Engineering Fees			10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>496,938</b>	<b>501,461</b>	<b>518,470</b>
Unencumbered Cash Balance Dec 31	97,360	50,000	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	527,025	476,670	518,470
		Non-Appropriated Balance	
<b>See Tab C</b>		Total Expenditure/Non-Appr Balance	518,470
		Tax Required	308,159
		Delinquent Comp Rate: 4.3%	13,223
		Amount of 2016 Ad Valorem Tax	<b>321,382</b>

City of Linn Valley

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Highway</b>	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	55,396	62,103	71,403
Receipts:			
State of Kansas Gas Tax	20,989	20,960	20,740
County Transfers Gas	0	0	0
Interest on Idle Funds	197	190	170
Miscellaneous	603	150	600
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>21,789</b>	<b>21,300</b>	<b>21,510</b>
<b>Resources Available:</b>	<b>77,185</b>	<b>83,403</b>	<b>92,913</b>
Expenditures:			
Street Repair and Maint	15,082	12,000	92,913
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>15,082</b>	<b>12,000</b>	<b>92,913</b>
Unencumbered Cash Balance Dec 31	62,103	71,403	0
2015/2016/2017 Budget Authority Amount:	77,620	75,000	92,913

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Restricted Mayor's Christmas Tree Fund</b>	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	580	491	391
Receipts:			
Contributions	52	50	50
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>52</b>	<b>50</b>	<b>50</b>
<b>Resources Available:</b>	<b>632</b>	<b>541</b>	<b>441</b>
Expenditures:			
Assistance	141	150	441
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
<b>Total Expenditures</b>	<b>141</b>	<b>150</b>	<b>441</b>
Unencumbered Cash Balance Dec 31	491	391	0
2015/2016/2017 Budget Authority Amount:	728	574	441



City of Linn Valley

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Restricted Parks &amp; Recreation</b>	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	701	901	801
Receipts:			
County	400	400	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>400</b>	<b>400</b>	<b>400</b>
<b>Resources Available:</b>	<b>1,101</b>	<b>1,301</b>	<b>1,201</b>
Expenditures:			
Programs	200	500	1,201
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>200</b>	<b>500</b>	<b>1,201</b>
Unencumbered Cash Balance Dec 31	901	801	0
2015/2016/2017 Budget Authority Amount:	550	500	1,201

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Equipment</b>	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	9,000	19,000
Receipts:			
Transfer from General Fund	9,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>9,000</b>	<b>19,000</b>	<b>29,000</b>
Expenditures:			
Programs	0	0	29,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>29,000</b>
Unencumbered Cash Balance Dec 31	9,000	19,000	0
2015/2016/2017 Budget Authority Amount:	19,100	20,000	29,000

City of Linn Valley

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Capital Improvements</b>	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	25,000	35,000
Receipts:			
Transfer from General Fund	25,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>25,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>25,000</b>	<b>35,000</b>	<b>45,000</b>
Expenditures:			
Programs	0	0	45,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>45,000</b>
Unencumbered Cash Balance Dec 31	25,000	35,000	0
2015/2016/2017 Budget Authority Amount:	25,000	20,000	45,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Sewer Utility</b>	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,442	62,530	64,279
Receipts:			
Customer Income	62,262	174,029	177,750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>62,262</b>	<b>174,029</b>	<b>177,750</b>
<b>Resources Available:</b>	<b>63,704</b>	<b>236,559</b>	<b>242,029</b>
Expenditures:			
Debt Payment	0	71,280	106,257
Short lived assets	0	41,000	62,000
Operations	1,174	60,000	73,772
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,174</b>	<b>172,280</b>	<b>242,029</b>
Unencumbered Cash Balance Dec 31	62,530	64,279	0
2015/2016/2017 Budget Authority Amount:	6,790	160,200	242,029

See Tab C

City of Linn Valley

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Sewer Construction Fund</b>			
Unencumbered Cash Balance Jan 1	718,134	9,754	0
Receipts:			
Construction Loan Proceeds	3,734,000	162,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,734,000</b>	<b>162,000</b>	<b>0</b>
<b>Resources Available:</b>	<b>4,452,134</b>	<b>171,754</b>	<b>0</b>
Expenditures:			
Construction Costs	4,442,380	171,754	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,442,380</b>	<b>171,754</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	9,754	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

See Tab A

See Tab C

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Linn Valley**  
will meet on August 8, 2016 at 6:30 PM at Linn Valley City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	496,938	38.038	501,461	38.488	518,470	321,382	44.438
Debt Service							
Library							
Special Highway	15,082		12,000		92,913		
Restricted Mayor's Christmas	141		150		441		
Restricted Parks & Recreation	200		500		1,201		
Special Equipment					29,000		
Capital Improvements					45,000		
Sewer Utility	1,174		172,280		242,029		
	4,442,380		171,754				
Totals	4,955,915	38.038	858,145	38.488	929,054	321,382	44.438
Less: Transfers	20,000		20,000		20,000		
Net Expenditure	4,935,915		838,145		909,054		
Total Tax Levied	261,105		273,810		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,864,330		6,864,330		7,232,160		

Outstanding Indebtedness,

	2014	2015	2016
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	2,592,000
Lease Purchase Principal	146,406	92,417	105,074
Total	146,406	92,417	2,697,074

\*Tax rates are expressed in mills

**Karen Siffring**

City Official Title: City Clerk