2016

CERTIFICATE

To the Clerk of Linn County, State of Kansas We, the undersigned, officers of

City of Linn Valley

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016	Adopted Budget	
			The state of the s	Amount of 2015 Ad	County
		Page	Budget Authority	Annual section of the	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	for 2016	2			
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			1		
Fund	K.S.A.				
General	12-101a	7	476,670	273,810	
Debt Service	10-113	—— <u>'</u>	170,070	270,010	
Library	12-1220				
Library	12-1220				
		-			
		-			
Special Highway		8	75,000		
Restricted Mayor's Christmas Tree	a Fund	8	574		
Restricted Parks & Recreation	e i uila	9	500		
Special Equipment		9	20,000		
Capital Improvements		10	20,000		
Sewer Utility		10	160,200		
Sewer Othicy		10	100,200		
Totals		xxxxxx	752,944	273,810	
	d to be mublished			Yes	County Clarkla Line Only
Notice of the vote to adopt require	ed to be published		led to the budget?	Y es	County Clerk's Use Only
Budget Summary		10			37 1 0015 F 1
Neighborhood Revitalization					Nov 1, 2015 Total
A seiste d'Issu					Assessed Valuation
Assisted by:					
John M. Copple Deputy County Clerk		11/11/11	no Plustan		
Address:		70010	The Duygo		
315 Main Street / PO Box 350		1/8/17	2 V 10	7	
Mayard City Vancos 66056	_	he	mus junel		
Mound City, Kansas 66056 Email:					
jcopple@linncountyks.com		\cap	0 00		
		10	at the	3	
Date Attested:	, 2015	Br	al Termington		
			0		
County Clerk	_		Go	verning Body	

Amount of Levy

City of Linn Valley 2016

Computation to Determine Limit for 2016

1. Total tax levy amount in 2015 budget

	. Debt service levy in 2015 budget Tax levy excluding debt service	2 —	261,105
3	. Tax levy excluding debt service	Φ	201,103
	2015 Valuation Information for Valuation Adjustments		
4	. New improvements for 2015 : + 130,040		
5 6.	Increase in personal property for 2015 : 5a. Personal property 2015 + 81,885 5b. Personal property 2014 - 84,858 5c. Increase in personal property (5a minus 5b) + 0 Valuation of annexed territory for 2015 :		
	6a. Real estate		
7.	Valuation of property that has changed in use during 2015 : + 22,552		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)152,592		
9.	Total estimated valuation July 1, 2015		
10.	Total valuation less valuation adjustment (9 minus 8) 6,961,604		
11.	Factor for increase (8 divided by 10) 0.02192		
12.	Amount of increase (11 times 3) +	- \$	5,723
13.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	266,828
14.	Debt service levy in this 2016 budget	_	0
15.	2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	_	266,828
16.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17.	Consumer Price Index adjustment (3 times 16)	\$	4,178
18.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	271,006

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Linn Valley

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	1,297				1,297				<u> 609</u>	1,297)5
ear 2016	Comm Veh	509				509				50					0.00195
Allocation for Proposed Year 2016	16/20M Veh	472				472			472	,				0.00181	hicle Factor
Allocation	RVT	1,278				1,278		1,278					0.00489	actor	Commercial Vehicle Factor
	MVT	31,074				31,074	31,074					0.11901	or	16/20 Vehicle Factor	
Ad Valorem Levy	Tax Year 2014	261,105				261,105	icle Estimate	al Vehicle Estimate	hicle Estimate	Il Vehicle Tax Estimate	Tax Estimate	•	Recreational Vehicle Factor		
Budgeted Funds	for 2015	General	Debt Service	Library		TOTAL	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle	County Treas Watercraft Tax Estimate	Motor Vehicle Factor			

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
General Fund	Capital Improvements	25,000	10,000	10,000	KSA 12-1, 118
General Fund	Equipment Reserve		10,000	10,000	KSA 12-1, 117
	Totals	25,000	20,000	20,000	
	Adjustments*	_			
	Adjusted Totals	25,000	20,000	20,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amt			Amo	Amount Due	Amor
Type of	Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2015	20
Debt	Issue	Retirement	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest
General Obligation:										
Total G.O. Bonds					0			0	0	0
Revenue Bonds:										
Total Revenue Bonds					0			0	0	0
Other:										
Sewer System	5/21/2015	5/21/2055	2.75	2,592,000	0	5/21	5/21			71,280
Total Other					0			0	0	71,280
Total Indebtedness					0			0	0	71.280

nt Due 16	Principal			0				0				0	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

15,134	15,134	92,417	Totals				
6,709	6,709	33,546	33,546	3.90	00.09	4/25/2014	PD Ford Explorer
8,425	8,425	58,871	168,488	4.75	8/27/1900		City Hall land & buildings
2016	2015	2015	(Beginning Principal)	%	(Months)		Purchased
Due	Due	As Beginning of	Financed	Rate	Contract		Items
Payments	Payments	Principal Balance	t Amount	Interest	Term of		
			Total				

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND TAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	73,672	93,578	65,951
Receipts:			
Ad Valorem Tax	246,270	261,105	XXXXXXXXXXXXXXXXX
Delinquent Tax	9,325		
Motor Vehicle Tax	30,364	28,892	31,074
Recreational Vehicle Tax	1,242	1,438	
16/20M Vehicle Tax	1,212	418	
Commercial Vehicle Tax		710	509
Watercraft Tax			
Gross Earning (Intangible) Tax			1,297
	0.50		0
Weed Cleanup	850		0
City and County Revenue Sharing			0
Building Permits	18,059	11,000	12,000
Cell Tower Rent	5,500	6,000	
Contractor Licenses	225	600	
Fines/Penalties/Miscellaneous	118,129	115,000	75,000
Franchise Tax	20,323	18,000	17,000
Insurance Claims	1,105		
Sale of equipment		20,000	
Insurance Dividend		5,700	
27/100110		3,700	
I I ' CE (IDD)			
In Lieu of Tax (IRB)			
Interest on Idle Funds	900	700	800
Miscellaneous	350	500	6,000
Does miscellaneous exceed 10% of Total Re	c		
Total Receipts	452,643	469,353	151,430
Resources Available:	526,315	562,931	217,381
Expenditures:			
City Attorney	18,092	21,000	23,000
Buildings	34,678	29,324	33,000
Court	18,228	17,000	18,250
Fire Department	18,661	30,000	28,420
Office			
Planning & Zoning - Building Inspector & C	32,104	74,800	42,500
		24,050	25,500
Payroll Expenses	208,522	240,000	246,000
Police Department	45,064	40,805	40,000
Transfer to Capital Improvements	25,000	10,000	10,000
Transfer to Special Equipment		10,000	10,000
Water & Sewer	13,000		
	-		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	432,737	496,980	476 670
Unencumbered Cash Balance Dec 31	93,578		476,670
2014/2015/2016 Budget Authority Amount:	439,982		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
201 1/2015/2010 Budget Authority Amount:	-	461,225	476,670
Car Tal C		Appropriated Balance	
See Tab C	Total Expenditu	ire/Non-Appr Balance	476,670
		Tax Required	259,289
	Delinquent Comp Rate:	5.6%	14,521
	Amount of 2	2015 Ad Valorem Tax	273,810
		F	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	42,751	55,379	63,274
Receipts:			
State of Kansas Gas Tax	20,631	20,620	20,650
County Transfers Gas		0	0
Interest on Idle Funds	138	125	125
Miscellaneous	1,640	150	150
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,409	20,895	20,925
Resources Available:	65,160	76,274	84,199
Expenditures:			
Street Repair and Maint	9,781	13,000	75,000
Miscellaneous			-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,781	13,000	75,000
Unencumbered Cash Balance Dec 31	55,379	63,274	9,199
2014/2015/2016 Budget Authority Amount:	35,000	77,620	75,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Restricted Mayor's Christmas Tree Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	741	579	573
Receipts:			
Contributions	236	144	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	236	144	100
Resources Available:	977	723	673
Expenditures:			
Assistance	398	150	574
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	398	150	574
Unencumbered Cash Balance Dec 31	579	573	99
2014/2015/2016 Budget Authority Amount:	890	728	574

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Restricted Parks & Recreation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	401	701	951
Receipts:			
County	400	400	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	400	400	400
Resources Available:	801	1,101	1,351
Expenditures:		_	
Programs	100	150	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	100	150	500
Unencumbered Cash Balance Dec 31	701	951	851
2014/2015/2016 Budget Authority Amount:	1,301	550	500

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Equipment	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	22,500	0	10,000
Receipts:			
Transfer from General Fund		10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	10,000	10,000
Resources Available:	22,500	10,000	20,000
Expenditures:			
Programs	22,500	0	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,500	0	20,000
Unencumbered Cash Balance Dec 31	0	10,000	0
2014/2015/2016 Budget Authority Amount:	22,500	19,100	20,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	10,000
Receipts:			
Transfer from General Fund	25,000	10,000	10,000
Interest of Idla Pourla			
Interest on Idle Funds Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,000	10,000	10,000
Resources Available:	25,000	10,000	20,000
Expenditures:	20,000	10,000	20,000
Programs	25,000	0	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,000	0	20,000
Unencumbered Cash Balance Dec 31	0	10,000	0
2014/2015/2016 Budget Authority Amount:	65,267	25,000	20,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	1,499	46,709
Receipts:			
Customer Income	1,499	52,000	146,880
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,499	52,000	146,880
Resources Available:	1,499	53,499	193,589
Expenditures:			
Debt Payment			111,000
Short lived assets			15,000
Operations		6,790	34,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	6,790	160,200
Unencumbered Cash Balance Dec 31	1,499	46,709	33,389
2014/2015/2016 Budget Authority Amount:	0	52,000	160,200

NOTICE OF BUDGET HEARING

The governing body of City of Linn Valley

will meet on August 10, 2015 at 6:30 p.m. at Linn Valley City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estin	nate for 2015	Proposed Budget for 2016		
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	432,737	37.363	496,980	38.038	476,670	273,810	38.488
Debt Service							
Library							10.7
Special Highway	9,781		13,000		75,000		
Restricted Mayor's Christmas	398		150		574		
Restricted Parks & Recreation	100		150		500		
Special Equipment	22,500				20,000		
Capital Improvements	25,000				20,000		
Sewer Utility		_	6,790		160,200		
Totals	490,516	37.363	517,070	38.038	752,944	273,810	38.488
Less: Transfers	25,000	27.505	20,000	30.030	20,000	275,010	30.400
Net Expenditure	465,516	1 1	497,070	1	732,944	1	
Total Tax Levied	264,738	1	261,105	1	XXXXXXXXXXXXXXXX	1	
Assessed Valuation	7,085,506] [6,864,330]	7,114,196		
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
G.O. Bonds	0] [0	1	0	1	
Revenue Bonds	0	1	0	1	0	1	
Other	0		0	1	0	1	
Lease Purchase Principal	180,785] [146,406	1	92,417	1	
Total	180,785		146,406	1	92,417		
*Tax rates are expressed in mill	S			-		1	

*Tax rates are expressed in mills

Karen Siffring

City Official Title: City Clerk

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